



Sonoma County Hospital Information Sheet 2008 OSHPD Hospital Summary Data

Sonoma County Hospital Profile							
Hospitals-2008	Type of Organization	Total Licensed Beds	Occupancy Rate	Patient Days	Adjusted Patient Days (2)	FTE (3)	
Santa Rosa Memorial	Non-Profit Corporation	345	52%	65,265	102,566	1,494	
Sutter Medical Center of Santa Rosa	Non-Profit Corporation	135	49%	25,412	388,897	783	
Kaiser-Santa Rosa (1)	Non-Profit Corporation	117	72%	30,687			
Petaluma Valley Hospital	District	80	41%	11,915	23,781	426	
Sonoma Valley District	District	83	42%	12,679	26,830	322	
Palm Drive District Hospital	District	72	20%	5,280	18,778	223	
Healdsburg District Hospital	District	43	56%	8,792	20,405	205	
Total		875	52%	160,030	581,257	3453	

(1) Kaiser Santa Rosa does not report financial information to OSHPD
 (2) Total expenses divided by patient days adjusted to account for outpatient volumes
 (3) Represents the number of full time productive staff working in facility, does not include "on-call" hours
 Source: OSHPD Annual Hospitalization Utilization Profile and Annual Financial Data Profile, 2008

Payer Mix						
Hospitals-2008	Medicare	Medi-Cal	CMSP	Private Insurance	Other Indigent	All Other Payers
Santa Rosa Memorial	52%	16%	7%	24%	1%	1%
Sutter Medical Center of Santa Rosa	40%	29%	5%	24%	1%	1%
Kaiser-Santa Rosa (1)						
Petaluma Valley Hospital	54%	19%	4%	20%	0%	2%
Sonoma Valley District	67%	9%	2%	20%	0%	1%
Palm Drive District Hospital	28%	52%	4%	11%	1%	4%
Healdsburg District Hospital	52%	36%	1%	9%	0%	2%
Total	49%	27%	4%	18%	1%	2%

(1) Kaiser Santa Rosa does not report financial information to OSHPD
 Source: OSHPD Hospital Annual Financial Data Profile, 2008

Financial Summary							
Hospitals-2008	Annual Revenue (Millions)	Charity Care (2)	Bad Debts (3)	Deductions from Revenue (Millions) (4)	Ave. Expense/ Adj. Pt. Days (5)	Net Income (6)	Net Income Margin (7)
Santa Rosa Memorial	\$1,355	\$3,770,371	\$5,453,135	\$1,038	\$3,021	\$95,704	0.03%
Sutter Medical Center of Santa Rosa	\$391	\$2,142,185	\$2,264,569	\$252	\$4,024	(\$21,276,105)	-15.11%
Kaiser-Santa Rosa (1)							
Petaluma Valley Hospital	\$298	\$598,987	\$1,758,550	\$221	\$3,265	(\$334,844)	-0.43%
Sonoma Valley District	\$136	\$194,920	\$686,925	\$98	\$1,596	(\$3,079,626)	-7.12%
Palm Drive District Hospital	\$71	\$254,473	\$1,060,542	\$50	\$1,533	(\$2,238,851)	-8.34%
Healdsburg District Hospital	\$61	\$128,229	\$528,210	\$37	\$1,257	\$2,770,848	9.67%
Total	\$2,312	\$7,089,165	\$11,751,931	\$1,696	\$2,773	(\$24,062,874)	-3.74%

(1) Kaiser Santa Rosa does not report financial information to OSHPD.
 (2) Amount paid by hospital on the behalf of patient (adjusted to reflect actual cost) unable to pay all or part of the services provided.
 (3) Amount of accounts receivable patients or insurance companies do not pay and is deducted from revenue and not included in expenses.
 (4) The difference between gross patient revenue and amounts received from patients or third-party payers for services performed.
 (5) Total expenses divided by patient days adjusted to account for outpatient volumes.
 (6) Includes operating and non-operating income.
 (7) Net income divided by the sum of net patient revenue, other operating and non-operating revenue.
 Source: 2008 OSHPD Hospital Annual Financial Data Profile

Utilization Statistics										
Hospitals-2008	General Acute Patient	Med/Surg Pt	Perinatal Pt	Pediatric Pt					Output	EMS
	Days	Days	Days	Days	NICU Pt Days	ICU Pt Days	Births	Inpt Surgery	Surgery	Visits
Santa Rosa Memorial	62,837	45,654	3,771	1,217	2,222	7,260	1,393	4,297	4,746	35,765
Sutter Medical Center of Santa Rosa	24,446	15,154	4,232	0	2,114	2,946	1,828	1,447	2,286	23,476
Kaiser-Santa Rosa (1)	30,687	21,867	3,721	980	1,585	2,534	1,864	2,218	9,577	28,313
Petaluma Valley Hospital	11,915	9,166	1,251	0	0	1,498	547	954	1,424	18,566
Sonoma Valley District	5,722	4,287	521	0	0	914	217	444	1,219	8,836
Palm Drive District Hospital	4,792	3,806	0	0	0	986	0	260	1,348	8,154
Healdsburg District Hospital	2,447	1,913	0	0	0	534	0	186	1,241	6,039
Total	142,846	101,847	13,496	2,197	5,921	16,672	5,849	9,806	21,841	129,149

Source: OSHPD Annual Hospitalization Utilization Profile, 2008

Perinatal Services										
Hospitals-2008	Births	Lic. Beds	% Occ	ALOS (2)	Race/Ethnicity			Medi-Cal	Private	
					White, Non-Hispanic	Hispanic	Other		Ins.	Other
Santa Rosa Memorial	1,393	15	69%	2.7	52%	29%	19%	42%	58%	0%
Sutter Medical Center of Santa Rosa	1,828	18	64%	2.4	28%	64%	8%	76%	22%	2%
Kaiser-Santa Rosa	1,864	17	60%	1.9	57%	31%	12%	8%	92%	0%
Petaluma Valley Hospital	547	10	34%	2.2	32%	56%	12%	67%	33%	0%
Sonoma Valley District	217	4	36%	2.4	19%	76%	5%	72%	27%	1%
Palm Drive District Hospital	-	-	-	-	-	-	-	-	-	-
Healdsburg District Hospital	-	-	-	-	-	-	-	-	-	-
Total	5,849	64	58%	2.3	44%	44%	12%	44%	54%	2%

(1) No Obstetrical Services Provided

(2) Average Length of Stay in Days

Source: OSHPD Annual Hospital Utilization Profile, 2008 and California Dept of Health Services, AVSS, Births by Occurrence, 2008

Emergency Medical Services								
Hospitals-2008	EMS Type	EMS Stations	Visits/Station	Visits Minor	Visits Low/		Visits Severe/	
					Moderate	Visits Moderate	Threatening	Threatening
Santa Rosa Memorial	Basic, Trauma II	19	1,882	6%	13%	26%	32%	4%
Sutter Medical Center of Santa Rosa	Basic	15	1,565	26%	42%	19%	8%	5%
Kaiser-Santa Rosa (1)	Basic	17	1,665	53%	26%	7%	8%	6%
Petaluma Valley Hospital	Basic	15	1,238	11%	25%	29%	30%	5%
Sonoma Valley District	Basic	4	2,209	0%	14%	59%	20%	8%
Palm Drive District Hospital	Standby	5	1,631	3%	12%	46%	26%	13%
Healdsburg District Hospital	Standby	8	755	8%	28%	40%	14%	10%
Total		83	1,556	19%	23%	25%	20%	6%

Source: OSHPD Annual Hospitalization Utilization Profile, 2008

Financial Trends						
Hospitals-2008	Net Income (2) 2004	Net Income (2)				Five year Total
		2005	2006	2007	2008	
Santa Rosa Memorial	\$22,558,866	\$16,212,457	\$19,733,491	\$16,872,879	\$95,704	\$75,473,397
Sutter Medical Center of Santa Rosa	(\$4,454,585)	(\$6,867,379)	(\$10,929,964)	(\$18,788,889)	(\$21,276,105)	(\$62,316,922)
Kaiser-Santa Rosa (1)						
Petaluma Valley Hospital	\$4,442,567	\$343,066	(\$711,321)	(\$1,218,203)	(\$334,844)	\$2,521,265
Sonoma Valley District	\$724,426	\$955,692	\$1,455,855	(\$452,431)	(\$3,079,626)	-\$396,084
Palm Drive District Hospital	\$377,280	\$431,248	(\$2,746,031)	(\$3,504,508)	(\$2,238,851)	-\$7,680,862
Healdsburg District Hospital	(\$872,199)	\$138,310	\$1,350,733	(\$247,707)	\$2,770,848	\$3,139,985
Total	\$22,776,355	\$11,213,394	\$8,152,763	(\$7,338,859)	(\$24,062,874)	\$10,740,779

(1) Kaiser Santa Rosa does not report financial information to OSHPD

(2) Includes operating and non-operating income

Source: 2008 OSHPD Hospital Annual Financial Data Profile