



# COUNTY OF SONOMA

575 ADMINISTRATION  
DRIVE, ROOM 102A  
SANTA ROSA, CA 95403

## SUMMARY REPORT

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**Agenda Date:** 3/21/2023

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**To:** Sonoma County Board of Supervisors  
**Department or Agency Name(s):** Sheriff's Office  
**Staff Name and Phone Number:** Marta Llamas, 565-3928  
**Vote Requirement:** Majority  
**Supervisorial District(s):** Countywide

**Title:**

Consolidated Fee Hearing Item: FY 23-24 Fee Changes for Sheriff-Coroner's Office

**Recommended Action:**

Adopt a resolution introducing, reading the title of, and waiving the reading of a fee ordinance modifying fees to recover the cost of the services provided by the Sheriff-Coroner's Office effective July 1, 2023.

**Executive Summary:**

The attached Fee and Revenue Summary Chart itemizes the proposed fees to be established by the Board of Supervisors and collected by the Sheriff's Office. Fees set by statute, such as civil process fees, are not addressed in this agenda item. All fee adjustments are included in the Sheriff's Office FY 23-24 recommended budget. The Sheriff's FY 23-24 fee ordinance will be presented to the Board for final adoption on April 4, 2023, in accordance with Government Code Section 54986.

**Discussion:**

Sheriff's Office Accounting staff annually prepare an analysis of user fees for the next fiscal year to illustrate the methodology used for fee calculations and to demonstrate that the proposed Sheriff's Office fees are based on amounts reasonably necessary to recover the cost of providing the services described. The analysis is attached.

The proposed fee rates and estimates for the number of times each fee will be charged in fiscal year 2023-24 reflect an overall net fee revenue increase of \$51,916. Fee revenue is projected to increase in the Sheriff's Central Information Bureau (\$19,549), Coroner Bureau (\$3,593), Patrol Bureau (\$23,974), and Telecommunication Bureau (\$4,800). Fee increases over 6% are associated with the cost of various employee benefit packages. Changes in benefit elections impact fee rates beyond annual cost of living increases. In addition to direct personnel costs, the indirect rates applied to the fees is also increasing commensurate with administrative costs, which further compounds the year-over-year increases.

Central Information Bureau

Fees charged by this Bureau include most fees processed through the reception area at the Sheriff's Main Office. An increase in fee revenue of \$19,549 is projected, for total revenue of \$266,473 in FY 23-24. Fee changes range from an increase of 2% to 10%, due to labor cost and indirect cost increases. The projected increase in revenue is primarily from fees associated with new carrying concealed weapon permits. The

proposed fees reflect the amount necessary to recover cost.

Coroner Bureau

Fee revenue in the Coroner Bureau is projected to increase \$3,593 for total revenue of \$177,516 in FY 23-24. Fee changes range from a decrease of 4% to an increase of 6%. The projected increase in fees is primarily due to an increase in the cost of salary and benefits. The fees are set at an amount necessary to recover the costs.

Patrol Bureau

In the Patrol Bureau, fee revenue is projected to increase by \$23,974, for total revenue of \$434,736 in FY 23-24. Fee changes range from a decrease of 2% to an increase of 20%, due to time studies and indirect rate increases. The net revenue increase is due to an increase in security service fees. The fees are set at an amount necessary to recover the costs.

Helicopter Unit

Two of the three helicopter fees have larger than expected year-over-year increases and decreases relative to other fees, because an adjustment was made to the calculation used for the existing fees effective July 1, 2022. In aggregate, the three helicopter fees are increasing an average of 4.3%.

Telecommunications Bureau

Telecommunications fee revenue is projected to increase by \$4,800, for total revenue of \$76,170 in FY 23-24. Fee changes range from 4% to 7%. Fees are set at an amount necessary to recover the costs of providing services.

**Strategic Plan:**

N/A

**Prior Board Actions:**

Ordinance 6373, effective July 1, 2022

**FISCAL SUMMARY**

<b>Expenditures</b>	<b>FY 22-23 Adopted</b>	<b>FY23-24 Projected</b>	<b>FY 24-25 Projected</b>
Budgeted Expenses		\$51,916	
Additional Appropriation Requested			
<b>Total Expenditures</b>		<b>\$51,916</b>	
<b>Funding Sources</b>			
General Fund/WA GF			
State/Federal			
Fees/Other		\$51,916	
Use of Fund Balance			
Contingencies			
<b>Total Sources</b>		<b>\$51,916</b>	

**Narrative Explanation of Fiscal Impacts:**

Total increased revenue due to changes to fees is expected to be \$51,916. Total revenue due to fees is expected to be \$954,895. The FY 23-24 Fee and Revenue Summary Chart and Analysis (attached) provides detailed analysis and calculations.

<b>Staffing Impacts:</b>			
<b>Position Title (Payroll Classification)</b>	<b>Monthly Salary Range (A-I Step)</b>	<b>Additions (Number)</b>	<b>Deletions (Number)</b>

**Narrative Explanation of Staffing Impacts (If Required):**

N/A

**Attachments:**

- Pre-Adoption Ordinance Summary
- Resolution introducing and waiving the reading of proposed fee change ordinance
- Ordinance establishing fee rates effective July 1, 2023
- Fee Cover Sheet
- Fee and Revenue Summary Chart
- Analysis of Use Fees

**Related Items "On File" with the Clerk of the Board:**

N/A

**SUMMARY OF PROPOSED ORDINANCE OF  
SONOMA COUNTY BOARD OF SUPERVISORS  
TO ESTABLISH THE FEES TO BE COLLECTED BY THE SHERIFF-  
CORONER'S OFFICE**

On March 21st, 2023, the Sonoma County Board of Supervisors will conduct a public hearing to consider the proposed ordinance to establish fees to be collected by the Sheriff-Coroner's Office, including an overall net fee revenue increase of \$51,916. Areas of change include a projected revenue increase in the Central Information Bureau, a revenue increase in the Coroner Bureau, a revenue increase in the Patrol Bureau, and a revenue increase in the Telecommunications Bureau. These proposed fee changes would take effect on July 1, 2023 and are necessary to recover the reasonable cost to provide these services.

Copies of the proposed ordinance are available on-line at [www.sonoma-county.org](http://www.sonoma-county.org) and during regular business hours in the Office of the Clerk of the Board of Supervisors, 575 Administration Drive, Room 100A, Santa Rosa, California.

ALL INTERESTED PERSONS ARE HEREBY INVITED TO BE PRESENT  
AND HEARD ON THE PROPOSED ORDINANCE.

Christina Rivera

By: \_\_\_\_\_



# County of Sonoma

## State of California

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Date: March 21, 2023

Item Number: \_\_\_\_\_

Resolution Number: \_\_\_\_\_

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4/5 Vote Required

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**Resolution Of The Board Of Supervisors Of The County Of Sonoma, State Of California,  
introducing, reading the title of and waiving further reading of a proposed ordinance  
modifying user fees to recover the cost of services provided by the Sheriff's Office**

**Whereas**, a proposed ordinance, entitled "An Ordinance of the Board of Supervisors of the County of Sonoma, State of California, modifying user fees to recover the cost of services provided by the Sheriff's Office" has been introduced and the title read;

**Now, Therefore, Be It Resolved** that further reading of the proposed ordinance is waived.

**Be It Further Resolved** that the Sonoma County Board of Supervisors will consider adoption of the proposed ordinance on April 4, 2023, in the Board of Supervisors Chambers, 575 Administration Drive, Room 102A, Santa Rosa, CA.

**Supervisors:**

Gorin:

Rabbitt:

Gore:

Hopkins:

Coursey:

Ayes:

Noes:

Absent:

Abstain:

**So Ordered.**

# ORDINANCE NO. ( )

## AN ORDINANCE OF THE BOARD OF SUPERVISORS OF THE COUNTY OF SONOMA, STATE OF CALIFORNIA, ESTABLISHING FEES FOR VARIOUS SERVICES PROVIDED BY THE SHERIFF'S OFFICE.

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The Board of Supervisors of the County of Sonoma, State of California ordains as follows:

SECTION I: The Sheriff's Office provides certain services to individuals and organizations that are considered extraordinary levels of service, or are services for which charges or other compensation are authorized pursuant to applicable laws.

SECTION II: Using available data, the Sheriff's Office has conducted a thorough analysis to determine the cost to the County of Sonoma of providing these services, and has provided such information to the Board of Supervisors.

SECTION III: Based on such information, this Board finds that it is in the public interest for the Sheriff's Office to continue to provide these services, that the proposed fees represent the reasonable cost of providing the services, and that such fees comply with all legal requirements, including but not limited to Art. XIII C of the California Constitution.

SECTION IV: Effective July 1, 2023, the fees for providing the identified services shall be as follows:

### Central Information Bureau

#### **Carrying Concealed Weapons (CCW) Permit:**

New	\$399.00	(Valid for two years)
Renewal	\$101.00	(Valid for two years)
Amended	\$101.00	

(Sonoma County reserve deputies are exempt from paying CCW fees)

#### **Copies:**

Booking Photo & Information		
Defense Attorney fee	\$13.70	
Licensed Bail Agent fee	\$12.90	
Call for Service Report	\$13.70	
Chronology Report - CAD	\$59.25	
Chronology Report - Netviewer	\$13.70	
Coroner Report	\$13.70	
Crime Photo, Audio, Video, Data	\$90.25	(DVD furnished by party requesting copy)
Crime Report	\$13.70	
Digitally Stored Evidence	\$21.00	(Per deputy per case number) (DVD furnished by party requesting copy)
Dispatch Recording	\$60.00	(0-30 min, processing time – prorated thereafter CD-R furnished by party requesting copy)
Hard Drive	\$352.00	(Hard drive furnished by party requesting copy)
Photo Line-up Color	\$19.70	
Ten Print Card Report	\$89.25	

**Fingerprinting:** \$25.50

<b>Firearm Seizure, Storage, &amp; Release:</b>	\$147.00	(Initial firearm)
	\$57.00	(Per additional firearm)
<b>Protective Order Firearm Seizure, Storage &amp; Release:</b>	\$147.00	(Initial firearm)
	\$57.00	(Per additional firearm)
<b>Card Dealer Permit:</b>		
New	\$335.00	(Plus State fingerprint fee)
Renewal	\$276.00	(Annual)
Replacement	\$52.75	
<b>Gun Dealer License:</b>		
New	\$335.00	(Plus State fingerprint fee)
Renewal	\$276.00	(Annual)
<b>Picture Arcade Permit:</b>		
New	\$335.00	(Plus State fingerprint fee)
Renewal	\$276.00	(Annual)
<b>Secondhand Dealer License:</b>		
New	\$335.00	(Plus State fingerprint fee and DOJ fees)
Renewal	\$276.00	(Every other year)
<b>Taxicab:</b>		
Driver Permit	\$144.00	(Plus State fingerprint fee) (Annual)
Driver Permit - Renewal	\$119.00	
Vehicle Permit	\$98.25	(Annual)
Vehicle Permit - Renewal	\$98.25	
Certificate of Exemption	\$43.25	
<b>Verification Letter:</b>		
Clearance Letter	\$12.90	
Crime Report Verification	\$12.90	
Incarceration Verification	\$12.90	
<b><u>Coroner</u></b>		
<b>Body Removal:</b>	\$388.00	
<b>Morgue Use:</b>		
Base Morgue Use	350.00	
Biohazardous Waste Disposal	\$117.57	
Forensic Assistant	\$128.73	(First 1.5 hours normal work day - \$42.91 each half hour thereafter)
Forensic Assistant OT	\$134.16	(First 2 hours-\$33.54 per half hour thereafter)
Deputy Detective OT	\$292.94	(First 2 hours-\$73.24 per half hour thereafter)
Sergeant Detective OT	\$347.50	(First 2 hours-\$86.88 per half hour thereafter)

## **Helicopter**

### **Helicopter Service:**

Advanced Life Support (Per transport)	\$2,646.00	(Applies to all ALS transports)
Search and Rescue (Per call-out)	\$2,641.00	(Applies to rescue of out-of-County residents)
Law Enforcement (Per call-out)	\$2,645.00	(Applies only to special enforcement situations)

## **Patrol**

### **Driving Under the Influence Incident:**

DUI Incident Response	\$529.00	
DUI Pursuit	\$529.00	(Up to the first hour of pursuit; \$264.50 for each additional 30-minute increment.)

### **Explosive Ordnance Disposal:**

EOD Service In-County		
Deputy II - Advanced	\$460.06	(3 hour minimum plus vehicle fee-\$145.62 per hour thereafter)
Sergeant - Advanced	\$538.49	(3 hour minimum plus vehicle fee-\$171.77 per hour thereafter)
EOD Service Out-of-County		
Deputy II - Advanced	\$575.08	(Applies to all Out-of-County 25% premium, 3 hour minimum plus vehicle fee-\$182.03 per hour thereafter)
Sergeant - Advanced	\$673.11	(Applies to all Out-of-County 25% premium, 3 hour minimum plus vehicle fee-\$214.71 per hour thereafter)
Vehicle Mileage	\$0.38	per gallon

(Vehicle Fuel Charge – Same as Security Services)

### **Response to Unabated Disturbance:**

Deputy Labor (Per Hour)	\$143.37	(These rates may be used for any billings that involve straight time for listed classifications.)
Sergeant Labor (Per Hour)	\$187.48	

### **Security Service:**

Community Service Officer	\$57.56	(Per Hour: These rates may be used for any billings that involve overtime.)
Deputy II Labor	\$132.40	
Deputy II - Premium Labor	\$136.31	
Sergeant Labor	\$161.82	
Dispatcher Labor	\$97.17	
Senior Dispatcher	\$106.85	
Supervising Dispatcher	\$121.25	
Vehicle Daily Use	\$63.42	(Per Patrol Vehicle – See above for the fee applicable to use of the Sheriff's helicopter)
Vehicle Mileage	\$0.61	per gallon
Vehicle Fuel Charge	\$4.44	

**Towed Vehicle Release:** \$272.00 (Per vehicle)

## **Telecommunications**

### **Telecommunication Service:**

Communications Tech	\$101.56	Per Hour (Materials will be billed in addition to fee at actual cost)
Communications Manager	\$135.83	Per Hour (Materials will be billed in addition to



fee at actual cost)

SECTION V: All prior or concurrent ordinances and resolutions which relate to the establishment or modification of fees charged by the Sheriff's Office shall remain in full force and effect to the extent not expressly revised herein.

SECTION VI: If any section, subsection, sentence, clause, or phrase of this ordinance is for any reason held to be unconstitutional or otherwise invalid, such decision shall not affect the validity of the remaining portions of this ordinance. The Board of Supervisors hereby declares that it would have passed this ordinance and every section, subsection, sentence, clause, or phrase thereof, irrespective of the fact that any one or more sections, subsections, sentences, clauses, or phrases may be declared unconstitutional or invalid.

SECTION VII: This ordinance shall be declared to be in full force and effect from and after thirty (30) days after the date of its passage or July 1, 2023, whichever is greater, and shall be published once before the expiration of fifteen (15) days after said passage, with the names of the Supervisors voting for or against the same, *The Press Democrat*, a newspaper of general circulation published in the County of Sonoma, State of California.

In regular session of the Board of Supervisors of the County of Sonoma introduced on the 21st day of March 2023, and finally passed and adopted this 4th day of April 2023 on regular roll call of the members of said Board by the following vote:

**SUPERVISORS:**

Gorin:	Rabbitt:	Gore:	Hopkins:	Coursey:
Ayes:	Noes:	Absent:	Abstain:	

**WHEREUPON**, the Chair declared the above and foregoing ordinance duly adopted and

**SO ORDERED.**

\_\_\_\_\_  
Chair, Board of Supervisors  
County of Sonoma

ATTEST:

\_\_\_\_\_  
Christina Rivera,  
Clerk of the Board of Supervisors

Department	Division/unit	Type of change (Increase, decrease, new fee, replacement of fee, deletion of fee, other change)	Fee Description (short)	Fee Subcategory	Legal basis for fee	Requirement to adjust fee (resolution or ordinance)	FY2022-23 Units	Anticipated units, FY 2023-24	Current fee amount	Proposed fee amount	Change in fee (%)	Proposed effective date	Additional revenue expected*	Last date fee changed	Amount prior to last change	Amount fee is subsidized by other funding (per unit), if any
Sheriff's Office	Central Information Bureau	Increase	CCW Permit - New	N/A	PC 26190/GC 54985	Ordinance	300	345	\$ 367.00	\$ 399.00	9%	7/1/2023	\$ 11,040.00	7/1/2022	\$ 363.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	CCW Permit - Renewal	N/A	PC 26190/GC 54985	Ordinance	125	171	\$ 92.75	\$ 101.00	9%	7/1/2023	\$ 1,410.75	7/1/2022	\$ 91.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	CCW Permit - Amended	N/A	PC 26190/GC 54985	Ordinance	35	40	\$ 92.75	\$ 101.00	9%	7/1/2023	\$ 330.00	7/1/2022	\$ 91.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Booking Photo & Information-Defense Attorney	N/A	GC 7922.530(a)	Ordinance	0	0	\$ 12.70	\$ 13.70	8%	7/1/2023	\$ -	7/1/2022	\$ 13.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Booking Photo & Information-Licensed Bail Agent	N/A	PC 11105.6	Ordinance	25	25	\$ 12.10	\$ 12.90	7%	7/1/2023	\$ 20.00	7/1/2022	\$ 12.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Call for Service Report	N/A	GC 7922.530(a)	Ordinance	20	40	\$ 12.70	\$ 13.70	8%	7/1/2023	\$ 40.00	7/1/2022	\$ 13.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Chronology Report/CAD	N/A	GC 7922.530(a)	Ordinance	375	400	\$ 54.50	\$ 59.25	9%	7/1/2023	\$ 1,900.00	7/1/2022	\$ 48.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Chronology Report/Netviewer	N/A	GC 7922.530(a)	Ordinance	2	8	\$ 12.70	\$ 13.70	8%	7/1/2023	\$ 8.00	7/1/2022	\$ 13.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Coroner Report	N/A	GC 7922.530(a)	Ordinance	5	2	\$ 12.70	\$ 13.70	8%	7/1/2023	\$ 2.00	7/1/2022	\$ 13.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Crime Photo, Audio, Video, Data (Hardcopy booked in Prop/Evid)	N/A	GC 7922.530(a)	Ordinance	145	65	\$ 86.25	\$ 90.25	5%	7/1/2023	\$ 260.00	7/1/2022	\$ 55.50	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Crime Report	N/A	GC 7922.530(a)	Ordinance	100	50	\$ 12.70	\$ 13.70	8%	7/1/2023	\$ 50.00	7/1/2022	\$ 13.10	\$ -
Sheriff's Office	Central Information Bureau	Increase	Digitally Stored Evidence (prev. titled Body Worn Camera Video)	N/A	GC 7922.530(a)	Ordinance	1,650	1,700	\$ 20.00	\$ 21.00	5%	7/1/2023	\$ 1,700.00	7/1/2022	\$ 18.90	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Dispatch Recording	N/A	GC 7922.530(a)	Ordinance	300	325	\$ 55.25	\$ 60.00	9%	7/1/2023	\$ 1,543.75	7/1/2022	\$ 88.25	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Hard Drive	N/A	GC 7922.530(a)	Ordinance	0	0	\$ 337.00	\$ 352.00	4%	7/1/2023	\$ -	7/1/2022	\$ 326.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Photo Line-up Color	N/A	GC 7922.530(a)	Ordinance	10	3	\$ 18.40	\$ 19.70	7%	7/1/2023	\$ 3.90	7/1/2022	\$ 18.80	\$ -
Sheriff's Office	Central Information Bureau	Increase	Copies-Ten Print Card Report	N/A	GC 7922.530(a)	Ordinance	0	0	\$ 85.25	\$ 89.25	5%	7/1/2023	\$ -	7/1/2022	\$ 82.50	\$ -
Sheriff's Office	Central Information Bureau	Increase	Fingerprinting	N/A	PC 13300	Ordinance	365	450	\$ 24.00	\$ 25.50	6%	7/1/2023	\$ 675.00	7/1/2022	\$ 23.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Seizure, Storage & Release	N/A	PC 33880	Ordinance	10	15	\$ 144.00	\$ 147.00	2%	7/1/2023	\$ 45.00	7/1/2022	\$ 142.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Seizure, Storage & Release-Add'l firearms	N/A	PC 33880	Ordinance	50	40	\$ 53.50	\$ 57.00	7%	7/1/2023	\$ 140.00	7/1/2022	\$ 53.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release	N/A	FC 6389	Ordinance	0	2	\$ 144.00	\$ 147.00	2%	7/1/2023	\$ 6.00	7/1/2022	\$ 142.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Firearm Protection Order Seizure, Storage & Release-Add'l firearms	N/A	FC 6389	Ordinance	0	3	\$ 53.50	\$ 57.00	7%	7/1/2023	\$ 10.50	7/1/2022	\$ 53.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gaming-Card Dealer -New	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 306.00	\$ 335.00	9%	7/1/2023	\$ -	7/1/2022	\$ 302.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gaming-Card Dealer -Renewal	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 252.00	\$ 276.00	10%	7/1/2023	\$ -	7/1/2022	\$ 248.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gaming-Card Dealer -Replacement	N/A	So Cty Code, Article II, 4-14 to 4-29	Ordinance	0	0	\$ 49.00	\$ 52.75	8%	7/1/2023	\$ -	7/1/2022	\$ 48.25	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gun Dealer License - New	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	0	0	\$ 306.00	\$ 335.00	9%	7/1/2023	\$ -	7/1/2022	\$ 302.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Gun Dealer License - Renewal	N/A	So Cty Code, Article II, 19A-10 and 19A-11	Ordinance	5	2	\$ 252.00	\$ 276.00	10%	7/1/2023	\$ 48.00	7/1/2022	\$ 248.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Picture Arcade Permit - New	N/A	So Cty Code, Article VI, 4-92	Ordinance	0	0	\$ 306.00	\$ 335.00	9%	7/1/2023	\$ -	7/1/2022	\$ 302.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Picture Arcade Permit - Renewal	N/A	So Cty Code, Article VI, 4-92	Ordinance	1	1	\$ 252.00	\$ 276.00	10%	7/1/2023	\$ 24.00	7/1/2022	\$ 248.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Secondhand Dealer License - New	N/A	B&P 21642	Ordinance	0	0	\$ 306.00	\$ 335.00	9%	7/1/2023	\$ -	7/1/2022	\$ 302.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Secondhand Dealer License - Renewal	N/A	B&P 21642	Ordinance	2	3	\$ 252.00	\$ 276.00	10%	7/1/2023	\$ 72.00	7/1/2022	\$ 248.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Certificate of Exemption	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	2	4	\$ 39.50	\$ 43.25	9%	7/1/2023	\$ 15.00	7/1/2021	\$ 39.50	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Driver Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	6	4	\$ 132.00	\$ 144.00	9%	7/1/2023	\$ 48.00	7/1/2022	\$ 130.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Driver Permit -Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	1	5	\$ 108.00	\$ 119.00	10%	7/1/2023	\$ 55.00	7/1/2022	\$ 107.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Vehicle Permit - New	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	2	0	\$ 89.75	\$ 98.25	9%	7/1/2023	\$ -	7/1/2022	\$ 88.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Taxicab - Vehicle Permit - Renewal	N/A	So Cty Code, Article IX, 18-60 to 18-70	Ordinance	4	2	\$ 89.75	\$ 98.25	9%	7/1/2023	\$ 17.00	7/1/2022	\$ 88.75	\$ -
Sheriff's Office	Central Information Bureau	Increase	Verification-Clearance Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	65	60	\$ 12.10	\$ 12.90	7%	7/1/2023	\$ 48.00	7/1/2022	\$ 12.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Verification-Crime Report	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 12.10	\$ 12.90	7%	7/1/2023	\$ -	7/1/2022	\$ 12.00	\$ -
Sheriff's Office	Central Information Bureau	Increase	Verification-Incarceration Letter	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	50	46	\$ 12.10	\$ 12.90	7%	7/1/2023	\$ 36.80	7/1/2022	\$ 12.00	\$ -
Sheriff's Office	Coroner Bureau	Increase	Body Removal	N/A	GC 27472/GC 54985	Ordinance	475	450	\$ 380.00	\$ 388.00	2%	7/1/2023	\$ 3,600.00	7/1/2022	\$ 356.00	\$ -
Sheriff's Office	Coroner Bureau	Decrease	Base Morgue Use	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	10	5	\$ 363.00	\$ 350.00	-4%	7/1/2023	\$ (65.00)	7/1/2022	\$ 354.00	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Biohazardous Waste Disposal	N/A	County BPO/pass-through	Ordinance	4	3	\$ 113.02	\$ 117.57	4%	7/1/2023	\$ 13.65	7/1/2022	\$ 98.40	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Forensic Assistant/Straight Time	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	2	3	\$ 121.67	\$ 128.73	6%	7/1/2023	\$ 21.18	7/1/2022	\$ 115.76	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Forensic Assistant/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	1	1	\$ 127.06	\$ 134.16	6%	7/1/2023	\$ 7.10	7/1/2022	\$ 121.56	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Deputy Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	5	1	\$ 276.90	\$ 292.94	6%	7/1/2023	\$ 16.04	7/1/2022	\$ 265.28	\$ -
Sheriff's Office	Coroner Bureau	Increase	Morgue Staff-Sergeant Detective/Overtime	N/A	Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 326.46	\$ 347.50	6%	7/1/2023	\$ -	7/1/2022	\$ 309.40	\$ -
Sheriff's Office	Patrol Bureau	Decrease	Helicopter Advanced Life Support Medical - Per Transport	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,820.00	\$ 2,646.00	-6%	7/1/2023	\$ -	7/1/2022	\$ 2,672.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Helicopter Search and Rescue - Per Call Out	N/A	GC 26614.5	Ordinance	0	0	\$ 2,537.00	\$ 2,641.00	4%	7/1/2023	\$ -	7/1/2022	\$ 2,547.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Helicopter Law Enforcement - Per Call Out	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 2,245.00	\$ 2,645.00	18%	7/1/2023	\$ -	7/1/2022	\$ 2,289.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	DUI Incident Response	N/A	GC 53150	Ordinance	0	0	\$ 526.00	\$ 529.00	1%	7/1/2023	\$ -	7/1/2022	\$ 512.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	DUI Pursuits	N/A	GC 53150	Ordinance	0	0	\$ 526.00	\$ 529.00	1%	7/1/2023	\$ -	7/1/2022	\$ 512.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-EOD In County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	7	6	\$ 432.36	\$ 460.06	6%	7/1/2023	\$ 166.20	7/1/2022	\$ 427.74	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-EOD In County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	3	3	\$ 509.88	\$ 538.49	6%	7/1/2023	\$ 85.83	7/1/2022	\$ 497.26	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-EOD Out-of-County/Deputy Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 540.45	\$ 575.08	6%	7/1/2023	\$ -	7/1/2022	\$ 534.68	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-EOD Out-of-County/Sergeant Adv Overtime	N/A	GC 54985/Cal. Const. Art. XI, § 7 and Art. XIII, § 1(e)	Ordinance	0	0	\$ 637.35	\$ 673.11	6%	7/1/2023	\$ -	7/1/2022	\$ 621.58	\$ -
Sheriff's Office	Patrol Bureau	Increase	Bomb Squad-EOD Mileage	N/A	GC 53069.8	Ordinance	210	300	\$ 0.37	\$ 0.38	3%	7/1/2023	\$ 3.00	7/1/2022	\$ 0.56	\$ -
Sheriff's Office	Patrol Bureau	Decrease	Response to Unabated Disturbances- Deputy	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	0	0	\$ 145.94	\$ 143.37	-2%	7/1/2023	\$ -	7/1/2022	\$ 142.26	\$ -
Sheriff's Office	Patrol Bureau	Increase	Response to Unabated Disturbances - Sergeant	N/A	So Cty Code, Article V11, 4-101 to 4-105	Ordinance	0	0	\$ 172.47	\$ 187.48	9%	7/1/2023	\$ -	7/1/2022	\$ 163.83	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-CSO II Overtime	N/A	GC 53069.8	Ordinance	40	95	\$ 54.34	\$ 57.56	6%	7/1/2023	\$ 305.90	7/1/2022	\$ 53.00	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Deputy II Int Overtime	N/A	GC 53069.8	Ordinance	1,000	1,200	\$ 125.18	\$ 132.40	6%	7/1/2023	\$ 8,664.00	7/1/2022	\$ 119.92	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Deputy II Int - Premium Overtime	N/A	GC 53069.8	Ordinance	1,100	1,200	\$ 128.87	\$ 136.31	6%	7/1/2023	\$ 8,928.00	7/1/2022	\$ 123.47	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Sergeant Adv Overtime	N/A	GC 53069.8	Ordinance	250	375	\$ 152.68	\$ 161.82	6%	7/1/2023	\$ 3,427.50	7/1/2022	\$ 144.58	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Dispatcher Overtime	N/A	GC 53069.8	Ordinance	90	150	\$ 88.98	\$ 97.17	9%	7/1/2023	\$ 1,228.50	7/1/2022	\$ 85.43	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Sr Dispatcher Overtime	N/A	GC 53069.8	Ordinance	0	0	\$ 97.87	\$ 106.85	9%	7/1/2023	\$ -	7/1/2022	\$ 93.97	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Supr Dispatcher Overtime	N/A	GC 53069.8	Ordinance	0	0	\$ 111.01	\$ 121.25	9%	7/1/2023	\$ -	7/1/2022	\$ 106.64	\$ -
Sheriff's Office	Patrol Bureau	Increase	Security Services-Vehicle Daily Use													

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 23-24 Anticipated Units	FY 22-23 Fee Amount	FY 23-24 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 23-24 Additional Revenue Expected
<b>Central Information (Department Budget 30012200)</b>						
<b>Carrying Concealed Weapons (CCW) Permit</b>						
New	345	\$367.00	\$399.00	\$32.00	8.7%	\$11,040.00
Renewal	171	\$92.75	\$101.00	8.25	8.9%	1,410.75
Amended	40	\$92.75	\$101.00	8.25	8.9%	330.00
 <i>Justification</i> : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase fees to an amount reasonably necessary to recover the cost of providing service. For FY 23-24, the proposed rate is based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.						
<b>Copies</b>						
Booking Photos & Information						
Defense Attorneys	0	\$12.70	\$13.70	\$1.00	7.9%	\$0.00
Licensed bail agents	25	\$12.10	\$12.90	\$0.80	6.6%	\$20.00
Call for Service Report	40	\$12.70	\$13.70	\$1.00	7.9%	\$40.00
Chronology Report-CAD	400	\$54.50	\$59.25	\$4.75	8.7%	\$1,900.00
Chronology Report-Netviewer	8	\$12.70	\$13.70	\$1.00	7.9%	\$8.00
Coroner Report	2	\$12.70	\$13.70	\$1.00	7.9%	\$2.00
Crime Photo, Audio, Video, Data	65	\$86.25	\$90.25	\$4.00	4.6%	\$260.00
Crime Report	50	\$12.70	\$13.70	\$1.00	7.9%	\$50.00
Digitally Stored Evidence (prev. titled Body Worn Camera Video)	1700	\$20.00	\$21.00	\$1.00	5.0%	\$1,700.00
Dispatch Recording	325	\$55.25	\$60.00	\$4.75	8.6%	\$1,543.75
Hard Drive	0	\$337.00	\$352.00	\$15.00	4.5%	\$0.00
Photo Line-up Color	3	\$18.40	\$19.70	\$1.30	7.1%	\$3.90
Ten Print Card Report	0	\$85.25	\$89.25	\$4.00	4.7%	\$0.00
 <i>Justification</i> : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.						
<i>Note</i> : The vendor's actual charge for the first reprint, as well as any additional reprints, is added to the fee for crime photos.						
<b>Fingerprinting</b>	450	\$24.00	\$25.50	\$1.50	6.3%	\$675.00
 <i>Note</i> : California Penal Code 13300 allows us to charge a fee to cover the cost of taking the fingerprints and processing the required documents. For FY 23-24, the proposed rate is based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rate has been adjusted to ensure that the fee continues to recover the Sheriff's cost associated with providing the service.						
<b>Firearm Seizure, Storage &amp; Release</b>	15	\$144.00	\$147.00	\$3.00	2.1%	\$45.00
<b>(Additional Firearm)</b>	40	\$53.50	\$57.00	\$3.50	6.5%	\$140.00
<b>Protective Order Firearm Seizure, Storage &amp; Release</b>	2	\$144.00	\$147.00	\$3.00	2.1%	\$6.00
<b>(Additional Firearm)</b>	3	\$53.50	\$57.00	\$3.50	6.5%	\$10.50
 <i>Justification</i> : For FY 23-24, the proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing the service. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.						

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 23-24	FY 22-23	FY 23-24	Change in Fee	Percent Change in Fee	FY 23-24
	Anticipated Units	Fee Amount	Proposed Fee Amount			Additional Revenue Expected
<b>Gaming</b>						
Card Dealer Permit						
New	0	\$306.00	\$335.00	\$29.00	9.5%	\$0.00
Renewal	0	\$252.00	\$276.00	\$24.00	9.5%	\$0.00
Replacement	0	\$49.00	\$52.75	\$3.75	7.7%	\$0.00
<i>Justification : With the advent of Tribal casinos, gaming permits are very seldom requested. Rate changes are based on actual use of services which are allocated for Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates for Card Dealer Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
<b>Gun Dealer License</b>						
New	0	\$306.00	\$335.00 <sup>1</sup>	\$29.00	9.5%	\$0.00
Renewal	2	\$252.00	\$276.00	\$24.00	9.5%	\$48.00
<i>Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement and Sheriff's Administration. For FY 23-24, the proposed rates for Gun Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
<b>Picture Arcade Permit (Adult Book Stores)</b>						
New	0	\$306.00	\$335.00 <sup>1</sup>	\$29.00	9.5%	\$0.00
Renewal	1	\$252.00	\$276.00	\$24.00	9.5%	\$24.00
<i>Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Picture arcades consist of adult book stores. For FY 23-24, the proposed rates for Picture Arcade Permits have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
<b>Secondhand Dealer License</b>						
New	0	\$306.00	\$335.00 <sup>1</sup>	\$29.00	9.5%	\$0.00
Renewal	3	\$252.00	\$276.00	\$24.00	9.5%	\$72.00
<i>Justification : Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Secondhand dealers include pawn shops and for profit thrift stores. For FY 23-24, the proposed rates for Secondhand Dealer Licenses have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.</i>						
<i>License fees set by the State are collected in addition to County fees and passed along to the Department of Justice.</i>						
<b>Taxicab</b>						
Certificate of Exemption	4	\$39.50	\$43.25	\$3.75	9.5%	\$15.00
Driver Permit	4	\$132.00	\$144.00	\$12.00	9.1%	\$48.00
Driver Permit Renewal	5	\$108.00	\$119.00	\$11.00	10.2%	\$55.00
Vehicle Permit	0	\$89.75	\$98.25	\$8.50	9.5%	\$0.00
Vehicle Permit Renewal	2	\$89.75	\$98.25	\$8.50	9.5%	\$17.00
<i>Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service.</i>						
<b>Verification Letter</b>						
Clearance Letter	60	\$12.10	\$12.90	\$0.80	6.6%	\$48.00
Crime Report Verification	0	\$12.10	\$12.90	\$0.80	6.6%	\$0.00
Incarceration Verification	46	\$12.10	\$12.90	\$0.80	6.6%	\$36.80

## Fee and Revenue Summary Chart

### Sheriff's Office

Fee Description	FY 23-24 Anticipated Units	FY 22-23 Fee Amount	FY 23-24 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 23-24 Additional Revenue Expected
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*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

**Sub-Total Central Information**      \$19,548.70

#### Coroner (Department Budget 30014600)

##### Body Removal

Removal rate	450	\$380.00	\$388.00	\$8.00	2.1%	\$3,600.00
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*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. Section 54985 of the Government Code allows us to increase the fee above the statutory limit with Board approval to an amount reasonably necessary to recover the cost of providing service. The proposed rates are based on estimated salary and benefits costs at the time of fee development for staff involved in providing the service. The County also holds a blanket purchase order with a vendor who provides supplies. The rates for body bags decreased during FY 22-23 and that decrease is reflected in the FY 23-24 fee calculation.

*Note:* These fees are expected to be collected by local mortuaries.

##### Morgue Use

Base Morgue Use	5	\$363.00	\$350.00	(\$13.00)	-3.6%	(\$65.00)
Biohazardous Waste Disposal	3	\$113.02	\$117.57	\$4.55	4.0%	\$13.65
Morgue Staff Costs						
Straight Time (90 minute minimum)						
Forensic Assistant	3	\$121.67	\$128.73	\$7.06	5.8%	\$21.17
Overtime (2 hour minimum)						
Forensic Assistant	1	\$127.06	\$134.16	\$7.10	5.6%	\$7.10
Deputy Detective	1	\$276.90	\$292.94	\$16.04	5.8%	\$16.04
Sergeant Detective	0	\$326.46	\$347.50	\$21.04	6.4%	\$0.00

*Justification:* The County has an agreement with a private service provider for regulated medical waste removal/disposal services. Effective 10/1/2021, the County changed providers which resulted in a rate increase. The proposed rates are based on estimated salary and benefit costs at the time of fee development for staff involved in providing services. The rates have been adjusted to ensure that the fees continue to recover the Sheriff's cost associated with providing the service.

**Sub-Total Coroner**      \$3,592.97

#### Helicopter (Department Budget 30014301)

##### Helicopter Service

Advanced Life Support - Per Transport	0	\$2,820.00	\$2,646.00	(\$174.00)	-6.2%	\$0.00
Search and Rescue - Per Call Out	0	\$2,537.00	\$2,641.00	\$104.00	4.1%	\$0.00
Law Enforcement - Per Call Out	0	\$2,245.00	\$2,645.00	\$400.00	17.8%	\$0.00

*Justification:* For FY 23-24, the helicopter budget increased due to the aging of the helicopter and anticipated maintainance costs. The rate for Law Enforcement call outs increased based on more projected missions. Annually, the Office allocates the costs based on an average for each type of mission.

**Sub-Total Helicopter**      \$0.00

#### Patrol (Department Budget 30014000)

##### Driving Under the Influence Emergency Incident

DUI Incident Response	0	\$526.00	\$529.00	\$3.00	0.6%	\$0.00
DUI Pursuit	0	\$526.00	\$529.00	\$3.00	0.6%	\$0.00

*Justification:* For FY 23-24, the proposed fees are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. The rates are established on estimated salary and benefits costs at the time of fee development for staff involved in providing services.

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 23-24 Anticipated Units	FY 22-23 Fee Amount	FY 23-24 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 23-24 Additional Revenue Expected
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*The process of DUI Emergency Incident Responses and DUI Pursuits are similar therefore the rates are the same.*

### Bomb Squad Service: (per - Callout)

#### EOD service In-County

Deputy Adv Overtime Hours	6	\$432.36	\$460.06	\$27.70	6.4%	\$166.20
Sergeant Adv Overtime Hours	3	\$509.88	\$538.49	\$28.61	5.6%	\$85.83

#### EOD service Out-of-County

Deputy Adv Overtime Hours	0	\$540.45	\$575.08	\$34.63	6.4%	\$0.00
Sergeant Adv Overtime Hours (per - Callout)	0	\$637.35	\$673.11	\$35.76	5.6%	\$0.00

Vehicle Mileage Rate	300	\$0.37	\$0.38	\$0.01	2.7%	\$3.00
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*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rate change for EOD service is based on estimated salary and benefit rates at the time of fee development and the daily vehicle rate based on County Fleet proposed rates. Mileage is charged in addition to the proposed rate to recover the cost of services.*

### Response to Unabated Disturbance

Deputy II Labor Hours	0	\$145.94	\$143.37	(\$2.57)	-1.8%	\$0.00
Sergeant Adv Labor Hours	0	\$172.47	\$187.48	\$15.01	8.7%	\$0.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration.*

### Security Service:

CSO II Overtime Hours	95	\$54.34	\$57.56	\$3.22	5.9%	\$305.60
Deputy II Int Overtime Hours	1,200	\$125.18	\$132.40	\$7.22	5.8%	\$8,659.89
Deputy II Int - Premium Overtime Hours	1,200	\$128.87	\$136.31	\$7.44	5.8%	\$8,927.87
Sergeant Adv Overtime Hours	375	\$152.68	\$161.82	\$9.14	6.0%	\$3,426.96
Dispatcher Overtime Hours	150	\$88.98	\$97.17	\$8.19	9.2%	\$1,227.87
Senior Dispatcher Overtime Hours	0	\$97.87	\$106.85	\$8.98	9.2%	\$0.00
Supervising Dispatcher Overtime Hours	0	\$111.01	\$121.25	\$10.24	9.2%	\$0.00

*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefit rates at the time of fee development.*

Vehicle Daily Use	110	\$60.40	\$63.42	\$3.02	5.0%	\$332.20
Vehicle Mileage Rate	4,000	\$0.59	\$0.61	\$0.02	3.4%	\$80.00
Fuel Charge	300	\$3.71	\$4.44	\$0.73	19.7%	\$219.00

*Justification: Fleet Operations establishes vehicle use, mileage, and fuel rates each year.*

### Towed Vehicle Release

Towed Vehicle Release	60	\$263.00	\$272.00	\$9.00	3.4%	\$540.00
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*Justification: Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 22-23, the proposed rate increase is based on estimated salary and benefit rates at the time of fee development and for the time involved in providing services.*

**Sub-Total Patrol**      \$23,974.40

# Fee and Revenue Summary Chart

## Sheriff's Office

Fee Description	FY 23-24 Anticipated Units	FY 22-23 Fee Amount	FY 23-24 Proposed Fee Amount	Change in Fee	Percent Change in Fee	FY 23-24 Additional Revenue Expected
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**Sheriff Telecommunications (Department Budget 30012300)**

**Telecommunication Service**

Communications Tech Hours	750	\$95.16	\$101.56	\$6.40	6.7%	\$4,800.40
Communications Manager Hours	0	\$130.45	\$135.83	\$5.38	4.1%	\$0.00
<b><u>Sub-Total Telecommunications</u></b>						<b>\$4,800.40</b>

*Justification:* Rate changes are based on actual use of services which are allocated to Law Enforcement Administration and Sheriff's Administration. For FY 23-24, the proposed rates are based on estimated salary and benefits at the time of fee development.

**Total Potential Revenue Adjustment Due to Rate Changes**      \$51,916.46

COMMENT:

*The proposed FY 23-24 fee rates reflect an overall net revenue increase of \$51,916. This net amount is the result of a change in the cost of business adjustments (COBA) and indirect costs allocated for Law Enforcement Administration and Sheriff's Administration.*

NOTES:

*This chart addresses only those fees where the amount is established by ordinance of the Board of Supervisors. A separate document that provides detailed analysis and basis for the proposed fees is on file with the Clerk.*

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*The State fingerprint fee (currently set at \$32 by statute) must be added to the fee amount when calculating the total charged for the service.*

## ANALYSIS OF FY 23-24 USER FEES

This is a summary of all user fees established by Ordinance of the Board of Supervisors and collected by the Sheriff's Office. Fees that are fixed by statute, such as civil process fees, are not included. The following summary provides a description of the methodology used to determine the charges for new fees or fee changes and outlines the basis for calculating the proposed fees.

Statutory authority normally provides for recovery of the following costs:

- Direct material costs (as applicable).
- Direct labor costs.
- Department indirect costs (costs incurred by the Sheriff's Office to support the direct labor service, such as accounting, purchasing, payroll, personnel, reception, records, etc.)
- County indirect costs (Title 2CFR, Part 200 cost allocations).

Proposed fees over \$100 have been rounded down to the nearest dollar; fees between \$20 and \$99.99 have been rounded down to the nearest \$0.25, and fees below \$19.99 down to the nearest \$0.10. The only exceptions to these rounding methods are rates for security services, explosive ordnance disposal (EOD) services, vehicle rates, morgue use rates, rates for response to unabated disturbances, and telecommunications fees. The Sheriff's Office proposes the following fees during FY 23-24:

### CARRYING CONCEALED WEAPONS (CCW) PERMIT

Penal Code Section 26190 establishes limits on the fees that the local licensing authority (Sheriff's Office) may charge for a concealed weapon permit.

Government Code 54985 further states a county board of supervisors has the authority to increase the fee or charge, that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied. Effective, July 1, 2022, Ordinance 6373 set a new permit fee at \$367, license renewal at \$92.75, and amendment to the permit at \$92.75. The fee proposed for FY 23-24 is consistent with the fee for FY 22-23. A time study was anticipated to be completed during FY 22-23, but was delayed. The permit application process takes approximately six months from the time the application is received until the time a permit is issued. Because of this, a time study is difficult to complete. A time study was started in FY 21-22, will contain data from FY 21-22 and FY 22-23, and will be completed in time to update the FY 24-25 fee accordingly.

The following summarizes the activities performed and the associated costs:

The Sheriff's Office contracts with an outside vendor to capture applicants' data and collect applicable fees. The cost for this service is \$3.00 per application and is charged to the Sheriff's Office. This cost is added to the fee to recover the direct cost associated with providing the service.

If psychological testing on the initial application is required, the license applicant shall be referred to a licensed psychologist used by the County for the psychological testing of its own employees. The applicant may be charged for the actual cost of testing in an amount not to exceed \$150.

While a Sheriff's Captain approves new applications, the Investigations Lieutenant processes application renewals, and amendments.



**CCW Permit/New - Procedure**

Community Services Officer (CSO)

30 minutes

Fingerprint applicant.

Secretary

90 minutes

Receives completed application and examines for completeness prior to submission to Sonoma County Sheriff’s Office (SCSO). If application is not within SCSO jurisdiction, requests a refund for monies received. For accepted applications, processes application fee, accepts and sorts check for Department of Justice (DOJ), submits yellow copy of CCW and mail check to DOJ, conducts online check, prints any relevant information, compile folder for Investigation Lieutenant, makes copies, process required billing to DOJ.

Upon final decision: When a permit is *approved* and three letters of recommendations, and training certificates are received, prepare approval letter and print CCW permit, coordinate permit pick up, meet with applicant to witness signature, collect fingerprint, and collect any outstanding fees. If a permit is *denied*, prepare letter to notify applicant and request a refund of final payment (if applicant made a payment).

Investigation Lieutenant

45 minutes

Reviews and evaluates the application, interviews applicant in-person or by phone, final review of applicants live scan response, reference letters (3), and training certificates, contacts applicants’ references if needed, and makes decision to final approve or deny permit.

Captain

15 minutes

Signs off on application based on lieutenant’s recommendation.

**CCW Permit/New – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Proposed Rate
3397 CSO II	0.50	69.50	6.26	0.28	38.02
0023 Secretary	1.50	67.77	13.64	3.26	127.01
4114 Lieutenant	0.75	179.25	36.07	8.62	167.96
4120 Captain	0.25	204.78	41.20	9.85	63.96
					<u>396.95</u>
				Application fee	3.00
				Total	<u>399.95</u>

The following indirect costs are applied to the hourly rate:

CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%
All other personnel	Administration / CIB	9.43%
All other personnel	Law Enforcement Admin. / CIB	10.69%
All other personnel	County 2CFR (A-87) LE	4.81%

**Recommended Fee - CCW Permit/New**

**\$399.00**

## CCW Permit/Renewal - Procedure

### Secretary

30 minutes

Receives completed application and examines for completeness prior to submission to Sonoma County Sheriff's Office (SCSO), conducts online check, prints relevant information, compiles folder for Investigations Lieutenant, make copies, and sorts permit to bill DOJ.

### Investigations Lieutenant

15 minutes

Reviews, evaluates, and approves or denies the request.

## CCW Permit/Amended - Procedure

### Secretary

30 minutes

Receives the request for amendment, contacts the holder as needed for additional information, prepares the request for amendment (change), prepares amended permit, forwards documents to the Investigations Lieutenant, contacts holder for pick-up, make copies, and sorts permit to bill DOJ.

### Investigations Lieutenant

15 minutes

Reviews documents for completeness and accuracy and returns to the Secretary.

## CCW Permit Renewal/Amended – Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Proposed Rate
0023 Secretary	0.50	67.77	13.64	3.26	42.34
4114 Lieutenant	0.25	179.25	36.07	8.62	55.99
					98.33
				Application fee	3.00
				Total	101.33

The following indirect costs are applied to the hourly rate:

Administration / CIB	9.43%
Law Enforcement Admin. / CIB	10.69%
County 2CFR (A-87) LE	4.81%

**Recommended Fee - CCW Permit Renewal/Amended**

**\$101.00**

## BOOKING PHOTO AND INFORMATION

The Sheriff's Office receives requests from defense attorneys and licensed bail agents to provide duplicate booking information and booking photos for their clients who have had bench warrants issued or for whom bail forfeiture has been ordered. Fees for defense attorneys are established in order to recover the direct costs of duplication. In addition, Penal Code 11105.6 allows the Sheriff's Office to charge a fee to licensed bail agents or bail bondsmen equal to the cost of providing the information.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the fee for providing booking photos and information at \$12.70 for defense attorneys and \$12.10 for licensed bail agents. The following summarizes the activities performed and the associated costs:

### Defense Attorney Fee - Procedure

Legal Staff Supervisor

10 minutes

Reviews the request to determine what is required, locates file, logs in request, makes copies to release, documents in log that request has been completed, receives payment/writes receipt, and forwards payment for deposit in the Treasury.

### Defense Attorney - Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0052 Legal Staff Supvsr.	0.17	73.61	6.63	0.30	13.69
			Paper and copy machine usage per page		0.03
			Total Cost to County		13.72

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Defense Attorney \$13.70**

### Licensed Bail Agent Fee - Procedure

Community Services Officer (CSO)

10 minutes

Reviews the request to determine what is required, verifies bail bondsmen's credentials, locates file, logs in request, makes copies to release, documents in log that request has been completed, receives payment/writes receipt, forwards payment for deposit in the Treasury.

### Licensed Bail Agent - Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
3397 CSO II	0.17	69.50	6.26	0.28	12.93
			Paper and copy machine usage per page		0.03
			Total Cost to County		12.96

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Licensed Bail Agent \$12.90**

### Chronology Report (CAD) - Procedure

The process for copying CAD chronology reports released to attorneys is similar to the process described for copying crime reports. However, additional time/cost activities detailed below are needed. The proposed fee for FY 23-24 is calculated as follows:

Senior Legal Processor

12 minutes

Reviews the request to determine what is required, verifies the case number, logs it in, forwards to Dispatch, prepares invoice, and writes receipt. Once CAD is uploaded to Evidence.com, searches system for uploaded CAD, views report to verify correct report requested, certifies report, logs it out, and delivers copy to the requesting party.

Supervising Dispatcher

20 minutes

Locates file, validates case, prints, and certifies report. Scans and uploads report to Evidence.com, enters metadata to report on Evidence.com. Advises SLP that upload is complete.

**Chronology Report (CAD) – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0050 Senior Legal Processor	0.20	64.26	5.79	0.26	14.06
1696 Supervising Dispatcher	0.33	109.65	22.06	5.27	45.20
					59.26
			Paper and copy machine usage per page		0.03
			Total Cost		59.29

The following indirect costs are applied to the hourly rate:

Senior Legal Processor	Administration	9.01%
Senior Legal Processor	County 2CFR (A-87) Admin	0.41%
Supervising Dispatcher	Administration / CIB	9.43%
Supervising Dispatcher	Law Enforcement Admin. / CIB	10.69%
Supervising Dispatcher	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Chronology (CAD) Report \$59.25**

**CORONER REPORT**

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the fee for copying Coroner reports at a flat rate of \$12.70 per report. To ensure that this fee continues to cover only the costs of processing the request, the proposed fee reflects the FY 23-24 salary and benefit rates for the staff involved. The following summarizes the process and associated costs:

**Coroner Report - Procedure**

Legal Staff Supervisor

10 minutes

Reviews the request to determine what is required, verifies the case number, locates file, reviews report to determine if the document can be released, determines which pages are to be copied, makes copies, and prepares document for transmittal, prepares invoices, and write receipt.

The fee be based upon the following (considered to be the minimum time/cost for performance of the activities detailed above for the shortest of reports, 1 page):

**Coroner Report – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0052 Legal Staff Supvsr	0.17	73.61	6.63	0.30	13.69
			Paper and copy machine usage per page		0.03
			Total Cost		13.72

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%
<b>Recommended Fee - Coroner Report</b>	<b>\$13.70</b>

## CRIME PHOTO, AUDIO, VIDEO, AND DATA DUPLICATION

Duplication of crime photos, audio, video, and data may be provided to the public upon request. The Central Information Bureau has the primary role in responding to the requests and the Crime Scene Investigation Unit (CSI) handles the actual duplication of items. In cases occurring after November 2018, some digital evidence is reproduced without the assistance of the Crime Scene Investigations Unit or a Community Services Officer. A Senior Legal Processor may handle the entire process. Digital camera photos are produced in-house; others are sent to an outside photo lab for processing. Video, audio, and data are duplicated using equipment available within the Investigations Bureau. As in the past, individuals requesting audio, video, and data duplication are required to provide a new blank DVD(s) or SATA hard drive to be used for making the copy, as determined by the Sheriff's Office. The Sheriff's Office recommends that the fees be established in order to recover the direct costs of duplication.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the fee for copies of crime photos at \$86.25, plus actual vendor charges for reprints. The proposed fee for FY 23-24 is based on salary and benefit rates for the time involved in providing the services. The following summarizes the activities performed and the associated costs:

### **Crime Photo, Audio, Video, and Data Duplication (Hard copy booked into the Property/Evidence Unit) - Procedure**

Senior Legal Processor (SLP) 10 minutes

Receives and reviews request, verifies availability of item, confirms item number, logs request, prepares invoice, and writes receipt. Once detective is finished, retrieves item from detective, logs item into system, and contacts the requestor to arrange for pick-up.

Community Services Officer (CSO) 12 minutes

Receives request from SLP, reviews the request and researches the location of the item in the system, retrieves item, scans barcode on item, logs item chain of custody, and routes item to detective. Once detective is finished, retrieves item from detective, scans barcode on item, logs item chain of custody back to Property/Evidence, returns item to storage location.

Deputy Detective 23 minutes

Receives item from Property/Evidence CSO, verifies item with the request, unseals item, writes/copies data, labels thumb drive/hard drive/disc, views item in computer to verify item is transferred properly, logs request, reseals item, returns original item to Property/Evidence, and delivers copy to the SLP.

**Crime Photo, Audio, Video, and Data Duplication (Hard copy booked into the Property/Evidence Unit) – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0050 Senior Legal Processor	0.17	64.26	5.79	0.26	11.95
3397 CSO II	0.20	69.50	6.26	0.28	15.21
4081 Deputy Detective	0.38	133.35	26.83	6.41	63.30
					90.46

The following indirect costs are applied to the hourly rate:

SLP/CSO II	Administration	9.01%
SLP/CSO II	County 2CFR (A-87) Admin	0.41%
Deputy Detective	Administration / CIB	9.43%
Deputy Detective	Law Enforcement Admin. / CIB	10.69%
Deputy Detective	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Crime Photo, Audio, Video, Data (per item number) \$90.25  
plus reprint charge as applicable**

**CRIME REPORT/CALL FOR SERVICE REPORT/CHRONOLOGY REPORT(Netviewer)**

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the fee for copying crime reports at a flat rate of \$12.70 per report. The fee charged is based upon the minimum time/cost for discovery process activities detailed below. The proposed fee for FY 23-24 is calculated as follows:

**Crime Report, Call for Service Report, and Chronology Report (Netviewer) - Procedure**

Legal Staff Supervisor 10 minutes

Reviews the request to determine what is required, verifies the case number, locates file, reviews report to determine if the document can be released, determines which pages are to be copied, makes copies, and prepares document for transmittal, prepares invoices, and write receipt.

The fee is based upon the following (considered to be the minimum time/cost for performance of the activities detailed above for the shortest of reports, 1 page)

**Crime Report, Call for Service Report, and Chronology Report (Netviewer) - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0052 Legal Staff Supvsr	0.17	73.61	6.63	0.30	13.69
			Paper and copy machine usage per page		0.03
				Total	13.72

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee -Crime Report, Call for Service Report, Chronology Report \$13.70**

**DIGITALLY STORED EVIDENCE** (previously titled *Body Worn Camera Video*)

Since May 2015, the Sheriff’s Office has accepted requests to provide digitally stored evidence such as body worn camera video footage, photos, audio and video recordings of interviews, etc. A fee per deputy per case number is charged for the Sheriff’s Office to receive the request, locate the digital evidence files to ensure it is what is being requested and releasable, then deliver copies of digital evidence files. A fee increase is proposed for FY 23-24 based on salary & benefit rates for staff involved in providing the services. The following summarizes the activities performed and associated costs:

**Digitally Stored Evidence - Procedure**

Senior Legal Processor 18 minutes

Receives request for digital evidence, creates an invoice and sends to the requester, receives payment, and processes receipt, locates file(s) by using a variety of search options, reviews footage description to ensure it is what is being requested and releasable, creates invoice and sends to requesting party, logs the request, receives payment and media from requester, and then delivers evidence to requesting party.

**Digitally Stored Evidence - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0050 Sr Legal Processor	0.30	64.26	5.79	0.26	21.09

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Digitally Stored Evidence (per deputy per case number) \$21.00**

**DISPATCH RECORDING**

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the minimum fee for copying dispatch recordings at \$55.25. In November 2018, the Sheriff’s Office began using a cloud-based digital evidence management system that allows staff to manage, review, and share digital evidence. The minimum fee will be collected at the time a request is received and any additional charge will be required to be paid prior to sharing the link. A fee increase is proposed for FY 23-24 based on salary and benefit rates for staff a involved in providing the services.

The following summarizes the activities performed and the associated costs:

**Dispatch Recording - Procedure**

Senior Legal Processor 16 minutes

Reviews the request to determine what is required, verifies the case number, logs it in, forwards to Dispatch, prepares invoice, and writes receipt. Once recordings are uploaded, searches system for uploaded recordings, listens to recording until able to verify it is the correct case, logs out, and links recording to requesting party.

Supervising Dispatcher 18 minutes

Identifies requirements, locates information, reviews information, and uploads to Evidence.com.

**Dispatch Recording – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0050 Senior Legal Processor	0.27	64.26	5.79	0.26	18.98
1696 Supervising Dispatcher	0.30	109.65	22.06	5.27	41.09
<b>Total Cost</b>					<b>60.07</b>

The following indirect costs are applied to the hourly rate:

Sr Legal Processor	Administration	9.01%
Sr Legal Processor	County 2CFR (A-87) Admin	0.41%
Supervising Dispatcher	Administration / CIB	9.43%
Supervising Dispatcher	Law Enforcement Admin. / CIB	10.69%
Supervising Dispatcher	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Dispatch Recording**

**\$60.00**

Additional time will be charged at \$100.00 per hour (prorated)

**Hard Drive Duplication**

Occasionally, the Sheriff’s Office receives requests to duplicate hard drives and remove media that have been seized as evidence. In these cases, individuals requesting hard drive duplication are required to provide a new blank SATA hard drive to be used for making the copy, as determined by the Sheriff’s Office.

The process for hard drive duplication is similar to the process described for duplicating crime photos, audio, video, and data. However, additional time/cost activities detailed below are needed. The proposed fee for FY 23-24 is calculated as follows:

**Hard Drive Duplication - Procedure**

Legal Staff Supervisor (LSS) 10 minutes

Verifies availability of item, confirms item number, logs request, prepares invoice, and writes receipt.

Community Services Officer (CSO) 5 minutes

Retrieves item from Evidence Unit and routes item to CSI.

Deputy Detective 120 minutes

Unseals item, duplicates data, labels hard drive, reseals item, and returns to Evidence Unit.

**Hard Drive Duplication – Cost Table**



Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0052 Legal Staff Supvrsr	0.17	73.61	6.63	0.30	13.69
3397 CSO II	0.08	69.50	6.26	0.28	6.08
4081 Deputy Detective	2.00	133.35	26.83	6.41	333.18
					<u>352.95</u>

The following indirect costs are applied to the hourly rate:

LSS/CSO II	Administration	9.01%
LSS/CSO II	County 2CFR (A-87) Admin	0.41%
Deputy Detective	Administration / CIB	9.43%
Deputy Detective	Law Enforcement Admin. / CIB	10.69%
Deputy Detective	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Hard Drive Duplication \$352.00**

### PHOTO LINE-UP COLOR COPY

The Sheriff's Office receives numerous color Photo Line-Up requests. The fee charged is based upon the minimum time/cost for activities detailed below and is charged on a per job request. All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the Photo Line-Up Color fee at \$18.40. The proposed fee reflects FY 23-24 salary and benefit rates for the staff involved. The following summarizes the activities performed and the associated costs:

#### Photo Line-Up Color copy – Procedure

Legal Staff Supervisor (LSS) 10 minutes

Reviews the request, verifies availability of item booked into evidence, confirms item number, logs request, prepares invoice, writes receipt, and forwards request to CSO.

Community Services Officer (CSO) 5 minutes

Retrieves item from Evidence Unit, scans and prints the line-up, and returns to storage location.

#### Photo Line-Up Color Copy – Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0052 Legal Staff Supvrsr.	0.17	73.61	6.63	0.30	13.69
3397 CSO II	0.08	69.50	6.26	0.28	6.08
					<u>19.77</u>

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Photo Line-Up Color Copy \$19.70**

### TEN PRINT CARD REPORT

The Sheriff's Office occasionally receives requests for Ten Print Card Reports. Upon such requests a detective accesses the Cogent Automated Fingerprint Identification System (AFIS) and produces Ten Print Card Report. The fee charged is based upon the minimum time/cost for activities detailed below



Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Amount
3397 CSO II	0.33	69.50	6.26	0.28	25.09
			Clean-up Materials, etc.		0.50
			Total Cost to County		25.59

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%
<b>Recommended Fee - Fingerprinting</b>	<b>\$25.50</b>

## **FIREARM SEIZURE, STORAGE, AND RELEASE**

California Penal Code § 33880 allows the County to adopt an ordinance imposing a charge equal to its administrative costs relating to the seizure, impounding, storage, or release of a firearm. The charge shall only be imposed on the person claiming title to the firearm and shall be collected only from the person claiming title to the firearm. The fee shall not exceed the actual costs incurred for the expenses directly related to taking possession of a firearm, storing the firearm, and surrendering possession of the firearm to the owner.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established a fee of \$144.00 to recover the actual costs of firearm seizure, storage, and release. This fee has been adjusted to ensure that the fee continues to recover the Sheriff's costs associated with providing this service. The proposed fee is calculated as follows:

### **Firearm Seizure, Storage and Release - Procedure**

#### Deputy II Intermediate

30 minutes

Confiscates the firearm during an incident, performs a California Law Enforcement Telecommunications System (CLETS) inquiry to see if stolen, documents in the related crime report the reason the firearm was seized, enters firearm information in the evidence tracking system, and packages the firearm for the Property/Evidence Unit.

#### Community Services Officer (CSO)

60 minutes

Removes firearm from the locker and examines for safety (unloaded), verifies information in the evidence tracking system, assigns storage location and stores the weapon. Enters the firearm data into RMS/CLETS System. Prior to firearm release, verifies case has been adjudicated, requests authorization for release from deputy/detective, sends letter to owner, once the owner has complied with DOJ's gun release mandates, calls owner, and schedules appointment for release of firearm, verifies ID and paperwork, releases firearm. Cancels CLETS entry, updates data in Evidence Tracking system.

## **Firearm Seizure, Storage, and Release - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
4081 Deputy II Int	0.50	114.76	23.09	5.52	71.69
3397 CSO II	1.00	69.50	6.26	0.28	76.04
					147.73

The following indirect costs are applied to the hourly rate:

Deputy II Int	Administration / CIB	9.43%
Deputy II Int	Law Enforcement Admin. / CIB	10.69%
Deputy II Int	County 2CFR (A-87) LE	4.81%
CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Firearm Seizure, Storage & Release \$147.00**

### Firearm Seizure, Storage, and Release/Additional Firearm

It takes less time to release additional firearms associated with an incident when multiple firearms are involved. Verification of adjudication, authorization release requests, and owner contact for appointments, and ID verification have been taken into consideration by the Community Services Officer with the initial firearm release. In addition, the deputies' time has been taken into consideration with the initial incident. There is no CLETS inquiry, crime report write-up or entry into the evidence tracking system. Those activities are not associated with the release of additional firearms that have been stored, therefore, the cost of releasing additional firearms is reduced accordingly.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established a fee of \$53.50 to recover the actual costs of firearm seizure, storage, and the release of additional firearms. This fee has been adjusted to ensure that the fee continues to recover the Sheriff's costs associated with providing this service. The proposed fee is calculated as follows:

### Firearm Seizure, Storage, and Release/Additional Firearm - Procedure

Community Services Officer (CSO) 45 minutes

Removes firearm from the locker and examines for safety (unloaded), verifies information in the evidence tracking system. Enters the firearm release data into RMS/CLETS System, updates data in Evidence Tracking system, and releases firearm.

### Firearm Seizure, Storage, and Release/Additional Firearm - Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
3397 CSO II	0.75	69.50	6.26	0.28	57.03

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Firearm Seizure, Storage & Release/Additional Firearm \$57.00**

### PROTECTIVE ORDER FIREARM SEIZURE, STORAGE, AND RELEASE

Family Code Section 6389(e) permits a local law enforcement agency to charge a fee for the actual cost for storage of any firearm relinquished pursuant to Family Code Section 6389. Protective orders

issued pursuant to this section prohibit a person subject to the protective order from owning or possessing a firearm while the order is in effect. The respondent to the order must sell the weapon or surrender it to the local law enforcement agency. Family Code Section 6389(e) provides for charging the actual cost for storage, which is defined as “expenses directly related to taking possession of a firearm, storing the firearm, and surrendering possession of the firearm.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established a fee of \$144.00 to recover the actual costs of protective order firearm seizure, storage, and release. This fee has been adjusted to ensure that the fee continues to recover the Sheriff’s costs associated with providing this service. The proposed fee is calculated as follows:

**Protective Order Firearm Seizure, Storage, and Release - Procedure**

Deputy II 30 minutes

Individuals surrender the firearms to a deputy who performs a California Law Enforcement Telecommunications System (CLETS) inquiry to see if stolen, documents in the related information report the reason the firearm was surrendered, enters firearm information in the evidence tracking system, and packages the firearm for the Property/Evidence Unit.

Community Services Officer (CSO) 60 minutes

Removes firearm from the locker and examines safely, verifies information in the evidence tracking system, assigns storage location and stores the weapon. Enters the firearm data into RMS/CLETS System. Prior to firearm release, verifies case has been adjudicated, requests authorization for release from deputy/detective, and sends letter to owner. Once the owner has complied with DOJ's gun release mandates, calls owner, and schedules appointment for release of firearm, verifies ID and paperwork, and releases firearm. Cancels CLETS entry, and updates data in Evidence Tracking system.

**Protective Order Firearm Seizure, Storage, and Release - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
4081 Deputy II Int	0.50	114.76	23.09	5.52	71.69
3397 CSO II	1.00	69.50	6.26	0.28	76.04
					<u>147.73</u>

The following indirect costs are applied to the hourly rate:

Deputy II Int	Administration / CIB	9.43%
Deputy II Int	Law Enforcement Admin. / CIB	10.69%
Deputy II Int	County 2CFR (A-87) LE	4.81%
CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Protective Order Firearm Seizure, Storage & Release \$147.00**

**Protective Order Firearm Seizure, Storage, and Release/Additional Firearms**

It takes less time for the releasing of additional firearms associated with a protective order incident when multiple firearms are involved. Verification of protective order release requests, and owner

contact for appointments, and ID verification have been taken into consideration by the Community Services Officer with the initial firearm release. In addition, the deputies' time has been taken into consideration with the initial incident. There is no CLETS inquiry, crime report write-up or entry into the evidence tracking system. Those activities are not associated with the release of additional firearms that have been stored, therefore, the cost of releasing additional firearms is reduced accordingly.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established a fee of \$53.50 to recover the actual costs of protective order firearm seizure, storage, and the release of additional firearms.

**Protective Order Firearm Seizure, Storage, and Release/Additional Firearms - Procedure**

Community Services Officer (CSO) 45 minutes

Removes firearm from the locker and examines for safety (unloaded), verifies information in the evidence tracking system. Updates RMS/CLETS System and Evidence Tracking system, collects fees and releases firearm.

**Protective Order Firearm Seizure, Storage, and Release/Additional Firearm - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
3397 CSO II	0.75	69.50	6.26	0.28	57.03

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Fee - Protective Order Firearm Seizure, Storage & Release/Additional Firearm \$57.00**

**GAMING LICENSE**

Sonoma County Code §§ 4-14 to 4-29 established gaming regulations and designated the Sheriff as the licensing authority for gaming businesses. All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2011, ordinance 5932 established the annual gaming license fee at \$600 per gaming table. **No change is proposed to the current fee of \$600.00.**

**CARD DEALER PERMIT**

The Code sections noted above also require the Sheriff to issue card dealer permits. All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the permit fee at \$306.00 for new permits, \$252.00 for renewals, and \$49.00 for replacement permits. In addition to the County's permit fee, the applicant is required to pay a State fingerprint fee that is currently set at \$32.00.

The proposed fee for FY 23-24 has been adjusted to ensure that the fee continues to recover the Sheriff's costs associated with providing this service. The following summarizes the activities performed and the associated costs:

**Card Dealer Permit/New - Procedure**

Community Services Officer (CSO) 45 minutes

Receives and reviews application, collects fee and issues receipt, photographs applicant, takes fingerprints, and forwards for verification.

Secretary 60 minutes

Performs County and nationwide records checks, prepares permit, compiles all data, creates file, forwards to sergeant for review, mails approved permit to applicant.

Sergeant Detective 60 minutes

Reviews applicant's file, investigates and approves or denies permit.

**Card Dealer Permit/New – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
3397 CSO II	0.75	69.50	6.26	0.28	57.03
0023 Secretary	1.00	67.77	13.64	3.26	84.67
4095 Sergeant Detective	1.00	155.14	31.21	7.46	193.81
				<b>Total</b>	<b>335.51</b>

The following indirect costs are applied to the hourly rate:

CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%
Sec/Sgt Detective	Administration / CIB	9.43%
Sec/Sgt Detective	Law Enforcement Admin. / CIB	10.69%
Sec/Sgt Detective	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Card Dealer Permit/New \$335.00**  
*State Fingerprint Fee of \$32 will also be collected*

**Card Dealer Permit/Renewal - Procedure**

The process for permit renewals is similar to new card dealer permits. It takes less time to review applications and compile data for forwarding to a sergeant detective.

**Card Dealer Permit/Renewal – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
3397 CSO II	0.25	69.50	6.26	0.28	19.01
0023 Secretary	0.75	67.77	13.64	3.26	63.50
4095 Sergeant Detective	1.00	155.14	31.21	7.46	193.81
				<b>Total</b>	<b>276.32</b>

The following indirect costs are applied to the hourly rate:

CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%
Sec/Sgt Detective	Administration / CIB	9.43%
Sec/Sgt Detective	Law Enforcement Admin. / CIB	10.69%
Sec/Sgt Detective	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Card Dealer Permit/Renewal \$276.00**

**Card Dealer Permit/Replacement - Procedure**

The following represents the activities involved in the process for issuing replacement card dealer permits and associated costs:

Sergeant Detective

10 minutes

Receives and reviews request for issuance of duplicate “Dealer ID Card” permit due to loss or theft. Researches file to determine if the card has been returned to the Sheriff’s Office and to verify that the person reporting the loss/theft is in fact currently licensed.

Community Services Officer (CSO)

15 minutes

Researches database for existing photograph or retakes new photograph for Dealer ID Card. Enters information in database and issues card.

**Card Dealer Permit/Replacement - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
4095 Sergeant Detective	0.17	155.14	31.21	7.46	32.95
3397 CSO II	0.25	69.50	6.26	0.28	19.01
					51.96
			<i>Cost of Card</i>		1.00
				<b>Total</b>	<b>52.96</b>

The following indirect costs are applied to the hourly rate:

Sergeant Detective	Administration / CIB	9.43%
Sergeant Detective	Law Enforcement Admin. / CIB	10.69%
Sergeant Detective	County 2CFR (A-87) LE	4.81%
CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Card Dealer Permit/Replacement \$52.75**

**GUN DEALER LICENSE**

Sonoma County Code §§ 19A-10 and 19A-11 designates the Sheriff as the gun dealers licensing authority. All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the fee for gun dealer licenses at \$306.00 for new licenses and \$252.00 for renewals. The process associated with issuing gun dealer licenses is the same as described above for card dealer permits, with the added responsibility to verify the applicant’s eligibility certificate from the Department of Justice. Accordingly, the fees proposed for issuance of gun dealer licenses in FY 23-24 are the same as those proposed above for card dealer permits:

<b>Gun Dealer License - New</b>	<b>\$335.00</b>	<b>(Plus State/DOJ fees)</b>
<b>Gun Dealer License - Renewal</b>	<b>\$276.00</b>	

**PICTURE ARCADE PERMIT**

In 1984, the Board created a Picture Arcade Commission and adopted regulations governing the operation of picture arcades. The Sheriff is the designated picture arcade licensing authority.

All prior or concurrent fee ordinances will remain in full force until revised. Pursuant to Ordinance 6373 effective July 1, 2022, the current fee for new permits is \$306.00 and \$252.00 for annual renewals. The process for issuing these permits is the same as that for card dealer permits. Accordingly, the fees proposed for picture arcade permits for FY 23-24 are the same as those proposed for card dealer permits:

<b>Picture Arcade Permit - New</b>	<b>\$335.00</b>	<b>(Plus State fingerprint fee)</b>
<b>Picture Arcade Permit - Renewal</b>	<b>\$276.00</b>	



## **SECONDHAND DEALER LICENSE**

Pursuant to California Business and Professions Code §§ 21641 and 21642, the Sheriff accepts applications and grants licenses permitting licensees to engage in the business of secondhand dealing. The following State fees are collected and sent to the Department of Justice:

Fingerprint fee	\$32	(Each partner in secondhand business)
Initial Application fee	\$300	(As set by DOJ - Each secondhand business)
Renewal fee	\$300	(Every other year)

All prior or concurrent fee ordinances will remain in full force until revised. Pursuant to Ordinance 6341 effective July 1, 2021, the County currently collects and retains \$306.00 for each new license and \$252.00 for renewals to recover processing costs.

The Sheriff's costs for issuing secondhand dealer license is the same as the costs described above for card dealer permits. Accordingly, the secondhand dealer license fees proposed for FY 23-24 are the same as those proposed for card dealer permits:

<b>Secondhand Dealer License - New</b>	<b>\$335.00</b>	<b>(Plus State/DOJ fees)</b>
<b>Secondhand Dealer License - Renewal</b>	<b>\$276.00</b>	

## **TAXICAB**

Sonoma County Code §§ 18-60 to 18-70 established taxicab regulations and designated the Sheriff as the licensing authority for issuing taxicab Vehicle Permits, Driver's Permits, and Certificates of Exemptions in the unincorporated areas of Sonoma County.

The County of Sonoma has adopted regulations governing the operation of taxicabs in the unincorporated areas of the County. The Sheriff is the designated licensing authority for issuing vehicle and driver permits within unincorporated areas of the County. Permits shall be valid for a term of one year from the date of issuance and require annual renewal. In addition, the Sheriff's Office will charge a reduced fee for issuing Certificates of Exemption for taxicabs and /or taxicab drivers who are operating under valid permits or licenses issued by cities if they are similar in nature.

### **Driver Permit**

Sonoma County Code §§ 18-60 to 18-70 established taxicab regulations and designated the Sheriff as the licensing authority for issuing taxicab driver permits in the unincorporated areas of Sonoma County. Driver permits will be required for all drivers that provide taxi services within the unincorporated areas of the County.

Driver permits require annual renewal. Proposed fees are established based upon the cost of taking the application and issuing the permit. In addition to the County's permit fee, the applicant is required to pay a State fingerprint fee that is currently set at \$32.00.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022 Ordinance 6373 established the annual Driver Permit at \$132.00 per driver, and \$108.00 for annual Driver Permit Renewal. The proposed fee reflects the FY 23-24 salary and benefit rates for the staff involved in providing the services. The following summarizes the activities performed and the associated costs:

**Driver Permit/New - Procedure**

Community Services Officer (CSO) 20 minutes

Accepts packet, takes fingerprints and forwards to Secretary.

Secretary 45 minutes

Receives and reviews application for completeness and performs a California Law Enforcement Telecommunications System (CLETS) inquiry for criminal history, forwards for review process, and collects fees and issues permit.

Investigations Lieutenant 15 minutes

Reviews applicant's file, investigates and approves or denies permit.

**Driver Permit/New - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
3397 CSO II	0.33	69.50	6.26	0.28	25.09
0023 Secretary	0.75	67.77	13.64	3.26	63.50
4114 Lieutenant	0.25	179.25	36.07	8.62	55.99
				Total	144.58

The following indirect costs are applied to the hourly rate:

CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%
Sec/Lt	Administration / CIB	9.43%
Sec/Lt	Law Enforcement Admin. / CIB	10.69%
Sec/Lt	County 2CFR (A-87) LE	4.81%

**Recommended Fee - Driver Permit/New \$144.00**

**Driver Permit/Renewal – Procedure**

Secretary 45 minutes

Issues new permit, updates database.

Investigations Lieutenant 15 minutes

Reviews paperwork, approves or denies permit renewal.

**Driver Permit/Renewal - Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0023 Secretary	0.75	67.77	13.64	3.26	63.50
4114 Lieutenant	0.25	179.25	36.07	8.62	55.99
				Total	119.49

The following indirect costs are applied to the hourly rate:

Administration / CIB	9.43%
Law Enforcement Admin. / CIB	10.69%
County 2CFR (A-87) LE	4.81%

**Recommended Fee - Driver Permit/Renewal \$119.00**

### Vehicle Permit

Vehicle permits will be required for all vehicles that provide taxi services within the unincorporated areas of the County. Fees are established based upon the cost of accepting the application, reviewing documents, and issuing the permit.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022 Ordinance 6373 established the annual Vehicle Permit at \$89.75 per driver and \$89.75 for the annual Vehicle Permit Renewal. The proposed fee reflects the FY 23-24 salary and benefit rates for the staff involved in providing the services. The following summarizes the activities performed and the associated costs:

#### Vehicle Permit/New - Procedure

Secretary 30 minutes

Receives and reviews application for completeness, collects fees, forwards for review process and issues permit.

Investigations Lieutenant 15 minutes

Reviews applicant's file, investigates and approves or denies permit.

#### Vehicle Permit/Renewal - Procedure

Secretary 30 minutes

Issues new permit, updates database.

Investigations Lieutenant 15 minutes

Reviews paperwork, approves or denies permit renewal.

### Vehicle Permit New/Renewal - Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0023 Secretary	0.50	67.77	13.64	3.26	42.34
4114 Lieutenant	0.25	179.25	36.07	8.62	55.99
				Total	98.33

The following indirect costs are applied to the hourly rate:

Administration / CIB	9.43%
Law Enforcement Admin. / CIB	10.69%
County 2CFR (A-87) LE	4.81%

**Recommended Fee - Vehicle Permit New/Renewal \$98.25**

### CERTIFICATE OF EXEMPTION

Sonoma County Code §§ 18-60 to 18-70 established taxicab regulations and designated the Sheriff as the licensing authority for issuing taxicab vehicle and driver permits in the unincorporated areas of Sonoma County. Applicants who have obtained vehicle or driver permits from an incorporated city located within the County (which satisfies certain minimum requirements), may be issued a Certificate of Exemption in lieu of such permits. The purposes for providing an option to apply for Certificates of Exemption are to streamline the process and reduce application costs for those taxicabs and drivers who have already passed public safety inspection, background, and other requirements in another jurisdiction within the County.

The Sheriff's Office will charge a reduced fee for issuing Certificates of Exemption for taxicabs and/or taxicab drivers who are operating under valid permits or licenses issued by cities if they are similar in nature.

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2021, Ordinance 6341 established the annual Certificate of Exemption at \$39.50 and is valid for the term of the underlying permit issued by the other jurisdiction. The proposed fee for FY 23-24 is based on salary and benefit rates for staff involved in providing the services. The following summarizes the activities performed and the associated costs:

#### Certificate of Exemption - Procedure

Secretary 20 minutes

Receives and reviews application for completeness, forwards for review process, collects fees and issues permit.

Investigations Lieutenant 5 minutes

Reviews applicant's file, investigates and approves or denies exemption.

#### Certificate of Exemption - Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
0023 Secretary	0.33	67.77	6.11	3.26	25.46
4114 Lieutenant	0.08	179.25	36.07	8.62	17.92
				Total	43.38

The following indirect costs are applied to the hourly rate:

Administration / CIB	9.43%
Law Enforcement Admin. / CIB	10.69%
County 2CFR (A-87) LE	4.81%

**Recommended Fee - Certificate of Exemption \$43.25**

## VERIFICATION LETTER

The Sheriff's Office is routinely requested to provide record clearance reports for persons applying for jobs requiring such clearance, individuals attempting to obtain visas for foreign travel, persons involved in adoptions, etc. All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established the fee for providing clearance letters at \$12.010. To ensure that the fee continues to recover the Sheriff's Office costs associated with providing this service, the proposed fee reflects FY 23-24 salary and benefit rates for the staff involved in providing the services. The following summarizes the activities involved and the associated costs:

### Clearance Letter - Procedure

Community Services Officer (CSO)

10 minutes

Performs warrant and records check, confirms individual's identification, prepares clearance letter, receives payment/writes receipt, holds payment for daily delivery to the County Treasury.

### Clearance Letter – Cost Table

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Proposed Rate
3397 CSO II	0.17	69.50	6.26	0.28	12.93

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

**Recommended Fee - Clearance Letter \$12.90**

Using the same process as described above for Clearance Letters, the Sheriff's Office also provides Incarceration Verification letters and Crime Report Verification letters. Staff analysis has shown that the process to issue these letters is the same as for Clearance Letters.

### Crime Report Verification

The Community Services Officer verifies the occurrence of a crime on a specific date and location. The verification letter is mostly used for insurance claims. As the process for supplying this information entails the same amount of time as for Clearance Letters, **the proposed fee for providing Crime Report Verification letters for FY 23-24 is \$12.90.**

### **Incarceration Verification**

The Community Services Officer verifies incarceration information on persons that have been in the Sheriff's custody including dates, cases, and release information. As the process for supplying this information entails the same amount of time as for Clearance Letters, **the proposed fee for providing Incarceration Verification letters for FY 23-24 is \$12.90.**

### **BODY REMOVAL**

The Sheriff's Office contracts with a private service provider for body removal services. Fees for this service will be collected by mortuaries and the Sheriff's Office will bill the mortuaries for the fee. Government Code 27472 authorizes the County to charge a fee of up to \$100 for the cost of removal from the location of death and storage of deceased persons. The charge shall not be imposed upon: 1) a person who claims and proves to be indigent, or 2) in cases in which the body is that of a child and not more than 14 years of age, or 3) in cases in which the Coroner ascribes the death to the criminal act of another, unless the Coroner has reasonable grounds to believe that the deceased was involved in any criminal activity which contributed to his or her own death.

Other counties increased their rates per Government Code 54985. The code states that a county board of supervisors has the authority to increase the fee or charge that is otherwise authorized to be levied by another provision of law, in the amount reasonably necessary to recover the cost of providing any product or service or the cost of enforcing any regulation for which the fee or charge is levied.

Calculation of the proposed fee to recover costs is shown below. The service fee is established by the average attendant rate and the service area rate per the vendor agreement. The service area rate also considers the historical percentage of occurrences in each area. The County holds a blanket purchase order with a vendor who provides supplies for the Coroner's Office. The body bag rate is based on an average cost of heavy and medium duty bags. The rate for body bags decreased during FY 22-23 and that decrease is reflected in the FY 23-24 fee calculation. A request for proposal for body removal services was issued in January 2021, and a new contract became effective on July 1, 2021. Rates for the first three years are included in the agreement, which has an option to extend for two additional one-year periods. The FY 23-24 contract rates are used for the FY 23-24 fee calculation.

The charge shall not include expenses for keeping the body during the time necessary for the Coroner to perform his or her duties. The charge, if not paid, may be considered a part of the funeral expenses and paid as a preferred charge against the estate of the decedent.

### **Body Removal – Cost Table**

Contracted Services	Rate	Department Indirect	Total Rate
Service fee	1.0	292.50 58.85	351.35
Body Bag	1.0	33.63 3.03	36.66
			<b>Total 388.01</b>

The following indirect costs are applied to the hourly rate:

Sheriff personnel	Administration / CIB	9.43%
Sheriff personnel	Law Enforcement Admin. / CIB	10.69%
Body bag	Administration	9.01%

**Recommended Fee - Body Removal \$388.00**

## MORGUE USE

Other outside organizations use the Sonoma County Sheriff’s Office Morgue facility to perform tissue and organ recovery procedures. A Morgue Use Fee is charged for this usage. Fees are based on the cost of operation for building areas used for autopsies. Additionally, biohazardous waste disposal and labor costs incurred by the County are added to this cost.

The total facility floor space is 6,811 square feet. 5,226 square feet of the facility is used by the Sheriff’s Office. The total area devoted to this type of procedure is 4,255 square feet, 62.47% of the floor space. Fees are based on total facility annual operating costs of \$20,804 projected for FY 23-24, divided by the average number of procedures 469, (calculated from the prior three completed fiscal years FY 19-20 – 458, FY 20-21 – 480, and FY 21-22 - 470).

The County General Services Department has an agreement with a private service provider for regulated medical waste removal/disposal services. Effective Oct 1, 2021, the County changed providers, which resulted in a new cost structure. The cost to the Sheriff’s Office for hazardous waste disposal was previously \$113.02 per container. For FY 23-24, the proposed fee to recover our costs for this service is \$117.57 per container.

Beyond the biohazardous waste disposal and building portion of this fee is the cost of a forensic assistant and a detective for coordinating activities with a representative from the facility user, check in/out, set up, preparing invoices, scheduling the procedure, and discussing the procedure with the decedent’s family when necessary. The forensic assistant and detective invest an average of 20 minutes each per case.

The following table outlines fee calculations:

### Facility Rate - Cost Table

$$\text{Facility Rate } \$200,804 \times 62.47\% = \$125,442 \text{ divided by } 469 = \$267.28$$





Advanced Life Support Rate (Charged per ALS transport)	\$2,820
Search and Rescue (Charged per flight hour – Out-of-County residents only)	\$2,537
Law Enforcement (Charged per call out for special support situations)	\$2,245

Below are summarized the helicopter fees proposed for FY 23-24.

Advanced Life Support (ALS) Medical Service: After much research by the Sheriff’s Office and County Counsel, County Counsel concluded that the Sheriff’s Office cannot bill for ALS helicopter transports as the Sheriff’s helicopter program does not meet the California Code of Regulations Title 22 definition of an air ambulance. The fee is calculated in the event of changes in code or operation that would allow billing for ALS. The Sheriff’s Office has based its 23-24 fees on the full medical transport cost. The proportionate share of ALS cost to total helicopter costs is used to calculate ALS rates. These fee rates are calculated using the percentage of ALS missions to total missions. In FY 22-23, the Sheriff’s Office charges \$2,820 per flight hour for ALS transport operations. The Sheriff’s Office is proposing that the fee in FY 23-24 decrease to \$2,646.

FY 23-24 Med\SAR\LE Helicopter Unit Costs	2,289,726 *	60,859
Estimated FY 23-24 Emergency Medical Transports	23	<u>2,646</u>
<b>Recommended Fee - Advanced Life Support (per transport)</b>		<b>\$2,646</b>

\* Divided by 3 yr avg details  
to total details 2.66%

Search and Rescue (SAR): As permitted under California Government Code 26614.5, the SAR fee is charged for the rescue of out-of-County residents. Bills are directed to the county or city and county of the person being searched for or rescued by the Sheriff’s Office. The indirect overhead costs for SAR fees are reduced compared to the other helicopter fees because the Helicopter Unit costs include a direct dispatch services contract with REDCOM for SAR services. In FY 22-23, the Sheriff’s Office fee is \$2,537 per flight hour for search and rescue operations. In FY 23-24, the Sheriff’s Office is proposing a per detail (call-out) rate increase to \$2,641 for the search and rescue mission, which includes cost per hour as follows:

FY 23-24 Med\SAR\LE Helicopter Unit Costs	2,289,726 *	488,639
Estimated FY 23-24 SAR Details (call-outs)	185	<u>2,641</u>
<b>Recommended Fee - Search and Rescue (per call-out)</b>		<b>\$2,641</b>

\* Divided by 3 yr avg details  
to total details 21.34%

Law Enforcement Service: The fee charged for the Law Enforcement /Security mission in FY 22-23 was \$2,245 per call-out. The fee proposed for Law Enforcement missions in FY 23-24 is recommended to increase to \$2,645 per call-out.

The “Law Enforcement” rate applies to special law enforcement missions, such as air support services during foot pursuits of fleeing suspects, robberies or other crimes in progress, major traffic accidents,

and other potentially life-threatening emergencies. The Sheriff’s Office determined that based on operational experience, the emergent portions of most air support calls for service are resolved within the first 15 minutes of the event. The emergent portion of the call is defined as the period of time when an immediate threat to life exists. At the 15-minute mark, the helicopter will continue to provide air support only at the request of the other agency, which will then be billed for the call-out.

Requests for non-emergency services, such as surveillance or follow-up investigations, will be charged per call-out. Fees will also apply to other government agencies and County departments that occasionally request services for non-emergency activities. Additionally, the fee will be used to charge private parties who desire to use air helicopter services for security service contracts.

FY 23-24 Med\SAR\LE Helicopter Unit Costs	2,289,726 *	<u>1,740,226</u>
Estimated FY 23-24 Law Enforcement Details (call-outs)	658	2,645

**Recommended Fee - Law Enforcement (per call-out)                    \$2,645**

\* Divided by 3 yr avg details  
to total details

76.00%

**Proposed FY 23-24 Fees:**

<b>Advanced Life Support Transport</b>	<b>\$2,646</b>
<b>Search and Rescue</b>	<b>\$2,641</b>
<b>Law Enforcement Services</b>	<b>\$2,645</b>

**DRIVING UNDER THE INFLUENCE (DUI) INCIDENT**

Since FY 96-97 the Sheriff’s Office has been collecting fees related to driving under the influence incidents (DUI). The authority for collecting the fees is found in Government Code Section 53150, which states:

“Any person who is under the influence of an alcoholic beverage or any drug, or the combined influence of an alcoholic beverage and any drug, whose negligent operation of a motor vehicle caused by that influence proximately causes any incident resulting in an appropriate emergency response, and any person whose intentionally wrongful conduct proximately causes any incident resulting in an appropriate emergency response, is liable for the expense of an appropriate emergency response by a public agency to the incident.”

Section 53155 limits liability to \$12,000. It also limits the fee to those costs directly arising because of the emergency response to the particular incident. All prior or concurrent fee ordinances will remain in full force until revised. To ensure that the fee continues to recover the Sheriff’s Office direct costs associated with the response to the incident, it is recommended that the fee be adjusted for FY 23-24.

The fee will only be collected in those circumstances where there is a DUI incident/pursuit that requires an emergency response. The following summarizes the activities and the associated costs:

**DUI Incident - Procedure**

<u>Deputy II Int</u>	180 minutes
Emergency response, on-scene investigation, and transport to jail.	

Dispatcher II 15 minutes  
Verifies license status, warrants, confirms owner registration, and enters data into DMV system.

Sergeant 15 minutes  
Reviews arrest report and supporting documents.

Legal Processor II 20 minutes  
Enters vehicle information into the RMS system, confirms CLETS entry, dispatches notices required by Vehicle Code Section 22852, makes copies for District Attorney’s Office, collects fee, and prepares receipt.

**DUI Incident – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Total Rate
4081 Deputy II Int	3.00	114.76	23.09	5.52	430.11
1692 Dispatcher II	0.25	90.69	18.25	4.36	28.33
4095 Sergeant Adv	0.25	150.07	30.19	7.22	46.87
0049 Legal Processor II	0.33	67.60	6.09	0.28	24.41
					<u>529.72</u>

The following indirect costs are applied to the hourly rate:

All other personnel	Administration / CIB	9.43%
All other personnel	Law Enforcement Admin. / CIB	10.69%
All other personnel	County 2CFR (A-87) LE	4.81%
LP II	Administration	9.01%
LP II	County 2CFR (A-87) Admin	0.41%

**Recommended Fee - DUI Incident \$529.00**

**Pursuit/Intentional Wrongful Conduct**

The amount of time expended for these incidents may vary from 30 minutes to several hours, especially in pursuit situations. The process is similar to the process described for DUI Incident Responses outlined above. Accordingly, a minimum fee is recommended based on the fee for DUI Arrest/Incident Responses. Additional fees will be charged if more time is expended and pro-rated in 30-minute increments. **The proposed fee for FY 23-24 is a base fee of \$529.00 for the first hour of pursuit and \$264.50 for each additional 30-minute increment.** Other direct costs arising out of the pursuit such as damage to equipment will be collected up to the \$12,000 limit on liability.

**EXPLOSIVE ORDNANCE DISPOSAL**

**Bomb Squad Service:** The Bomb Squad is responsible for responding to suspicious device calls for service 24-hours-a-day, seven days- a-week. The Sheriff’s Bomb Squad is one of the only full-response units in the North Bay. The Sheriff’s Office presently has agreements with several cities for Explosive Ordnance Disposal (EOD). These agreements are structured as a flat fee for service. EOD services are provided by the Sonoma County Sheriff’s Office Bomb Squad to agencies choosing to participate. Due to fiscal challenges, many cities have opted out of the agreement. As a result, the Sheriff’s Office developed a fee for service (per callout) which was included in the FY 22-23 adopted fee ordinance. Out-of-County agencies are expected to pay a 25% premium over the In-County EOD service fee. The proposed fee only covers a minimal amount of actual cost of the Unit. The following fees are proposed for FY 23-24 to recover per hour labor costs incurred by the Sheriff’s Office.

**Bomb Squad – Procedure**

EOD Unit salary and benefits and vehicle use fee costs are used to calculate the EOD fee.

EOD fees are based on an hourly overtime rate for a sergeant and for deputies who respond to calls for service. This fee will be charged on actual response time with a 3-hour minimum, which includes a half hour travel time for each direction to the call and back. It also includes the daily vehicle use fee which is set by County Fleet Operations. Out-of-County calls are charged a 25% premium. Mileage is charged in addition to the proposed rate to recover the cost of services. For FY 23-24 the mileage rate for the bomb unit van is \$0.38 per mile. Note: For FY 21-22 and prior, the patrol pool car mileage rate for security services was being used to recover costs. However, the bomb unit van is the primary vehicle used and the more appropriate rate to recover cost for services.

**Bomb Squad – Cost Table**

Job Class	Overtime		Department Indirect	County Indirect	Proposed Rate
	Hourly Rate	Premium Rate			
4081 Deputy Adv	110.08	6.48	23.45	5.61	145.62
4095 Sergeant Adv	129.53	7.97	27.66	6.61	171.77
Vehicle Daily Use Fee:					\$23.19

The following indirect costs are applied to the hourly rate:

Administration / CIB	9.43%
Law Enforcement Admin. / CIB	10.69%
County 2CFR (A-87) LE	4.81%

Fee is based on actual response time with a 3 hour minimum, which includes .5 hour travel time each direction including vehicle use.

**In-County - EOD Service:**

<b>Recommended Minimum Fee - EOD Service/Deputy II Adv</b>	<b>\$460.06</b>
<b>Recommended Minimum Fee - EOD Service/Sergeant Adv</b>	<b>\$538.49</b>

**Out-of-County - EOD Service 25% premium:**

<b>Recommended Minimum Fee - EOD Service/Deputy II Adv</b>	<b>\$575.08</b>
<b>Recommended Minimum Fee - EOD Service/Sergeant Adv</b>	<b>\$673.11</b>

**RESPONSE TO UNABATED DISTURBANCE SERVICE**

Sonoma County Code §§ 4-101 through 4-105 allows the Sheriff to charge a service fee for the second and subsequent response to unabated disturbances or nuisances. The Code Section was created in 1992 primarily to deal with disturbances or nuisances resulting from loud parties or other similar gatherings. Sheriff’s Office costs for this service may include labor, special equipment required to deal with the disturbance, damage to property, and injury to personnel. Charges may also include expenses incurred by other County departments (damage to County property, injury to County personnel). All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6373 established an hourly fee of \$145.94 for Deputy labor and \$172.47 for Sergeant labor.

The following fees are proposed for FY 23-24 to recover per hour labor costs incurred by the Sheriff’s Office for response to unabated disturbances.

**Unabated Disturbance – Cost Table**

Job Class	Hours	Hourly Rate	Department Indirect	County Indirect	Proposed Rate
4081 Deputy II Int	1.0	114.76	23.09	5.52	143.37
4095 Sergeant Adv	1.0	150.07	30.19	7.22	187.48

The following indirect costs are applied to the hourly rate:

Administration / CIB	9.43%
Law Enforcement Admin. / CIB	10.69%
County 2CFR (A-87) LE	4.81%

<b>Recommended Fee - Unabated Disturbance/Deputy II</b>	<b>\$143.37</b>
<b>Recommended Fee - Unabated Disturbance/Sergeant</b>	<b>\$187.48</b>

Other expenses associated with repeat responses to unabated disturbances (e.g., damage to County property, injury to County personnel, etc.) will continue to be charged based on actual documented costs.

## SECURITY SERVICE

The Sheriff's Office occasionally receives requests from private individuals or organizations for special event security services. When the request is for services that are over and above the normal services provided by the Sheriff, and when such services can be provided without reducing the Sheriff's normal/on-going law enforcement services to the County, the Sheriff may agree to provide special security services for a fee.

All prior or concurrent fee ordinances will remain in full force until revised. In FY 22-23, Ordinance 6373 set hourly rates for security services and vehicle rates as follows:

### Security Service (FY 22-23)

Community Service Officer II	\$54.34
Deputy II Int	\$125.18
Deputy II Int-Premium	\$128.87
Sergeant Adv Post	\$152.68
Dispatcher II	\$88.98
Senior Dispatcher	\$97.87
Supervising Dispatcher	\$111.01

These rates have been recalculated for FY 23-24 in the tables below:

Job Class	Overtime			Proposed Rate
	Hourly Rate	Department Indirect	County Indirect	
3397 CSO II	52.60	4.74	0.22	\$57.56
4081 Deputy II Int	105.98	21.32	5.10	\$132.40
4081 Deputy II Int-Premium	109.11	21.95	5.25	\$136.31
4095 Sergeant Adv Post	129.53	26.06	6.23	\$161.82
1692 Dispatcher II	77.78	15.65	3.74	\$97.17
1694 Senior Dispatcher	85.53	17.21	4.11	\$106.85
1696 Supervising Dispatcher	97.05	19.53	4.67	\$121.25

The following indirect costs are applied to the hourly rate:

CSO II	Administration	9.01%
CSO II	County 2CFR (A-87) Admin	0.41%
All other personnel	Administration / CIB	9.43%
All other personnel	Law Enforcement Admin. / CIB	10.69%
All other personnel	County 2CFR (A-87) LE	4.81%

**Vehicle Use:**

Daily Use Fee:	Per Patrol Vehicle	\$63.42
Mileage Fee:	Per mile (in addition to daily use fee)	\$0.61

**Helicopter Use:**

Charge Per call-out:	\$2,645
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- \* The section entitled "Helicopter Service" (earlier in this document) provides the basis for this charge.

**TOWED VEHICLE RELEASE**

California Vehicle Code Section 22850.5(a) provides in part “A city, county, or city and county may adopt an ordinance or resolution establishing procedures for the release of properly impounded vehicles and for the imposition of a charge equal to its administrative costs relating to the removal, impound, storage or release of the vehicles.”

All prior or concurrent fee ordinances will remain in full force until revised. Effective July 1, 2022, Ordinance 6371 established the fee at \$263.00. The proposed fee for FY 23-24 is based on salary and benefit rates for staff involved in providing the services.

The following summarizes the activities involved and the associated costs:

**Towed Vehicle Release - Procedure**

Deputy II 62 minutes

Prepares forms, inventory vehicle contents, and waits for tow truck.



All prior or concurrent fee ordinances will remain in full force until revised. In FY 22-23, Ordinance 6373 set hourly rates for a Telecommunications Technician at \$94.01.

**Telecommunication – Cost Table**

Maintenance & Repair fees		Hourly	Department	County	Total
Job Class		Rate	Indirect	Indirect	Rate
--	Comm Technician	92.82	8.36	0.38	101.56
1715	Comm Manager	124.14	11.18	0.51	135.83

The following indirect costs are applied to the hourly rate:

Administration	9.01%
County 2CFR (A-87) Admin	0.41%

<b>Recommended Fee - Maintenance &amp; Repair/Comm Technician</b>	<b>\$101.56</b>
<b>Recommended Fee - Maintenance &amp; Repair/Comm Manager</b>	<b>\$135.83</b>

*Any necessary materials needed for repairs\maintenance etc. will be billed in addition to the fee above at actual cost*

Job Class	Hourly Rate
1705 Comm Tech II	90.44
1710 Senior Comm Tech	95.20