

SLFRF Compliance Report - SLT-0757 - P&E Report - Q1 2023

Report Period : Quarter 1 2023 (January-March)

Recipient Profile

Recipient Information

Recipient UEI	WSF2CJ1GNEH7
Recipient TIN	946000539
Recipient Legal Entity Name	Sonoma County, California
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	585 Fiscal Drive STE 100
Recipient Address 2	
Recipient Address 3	
Recipient City	Santa Rosa
Recipient State/Territory	CA
Recipient Zip5	95403
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	6/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature + Executive
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Housing Location Services

Project Identification Number	AF220
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$2,065,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$56,091.28
Total Cumulative Expenditures	\$56,091.28
Current Period Obligations	\$56,091.28
Current Period Expenditures	\$56,091.28
Project Description	Increase Properties that will accept rental assistance in high opportunity areas. Provide stabilizing basic essentials to homeless households entering housing.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Increase Properties that will accept rental assistance in high opportunity areas. Provide stabilizing basic essentials to homeless households entering housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Homeless individuals due to lack of access to sanitation facilities and lack of singular location to isolate had disparate impact from Covid. Lack of the features offered in a home results in increased impacts on health services and emergency based services.

Project Name: SC 211 United Way

Project Identification Number	AF221
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"211 Housing & Homeless Assistance Services The 211 Housing & Homeless Assistance Services program will be subcontracted to Interface, 211's call center located in Ventura County. Interface will provide the following services to respond to and increase housing and homeless assistance resources in Sonoma County Train, supervise, and evaluate 211 call specialists. Some training is expected to be conducted by Home First, CDC's Coordinated Entry Services (CES) provider. Provide housing and shelter referrals to 211 users 24/7.</p> <p>211 Outreach Provide services in English and Spanish. Contractor will conduct outreach efforts with the goal of increasing the number of 211 users in Sonoma County, through the following: Print, Media, Social Media, Events"</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	<p>"211 Housing & Homeless Assistance Services The 211 Housing & Homeless Assistance Services program will be subcontracted to Interface, 211's call center located in Ventura County. Interface will provide the following services to respond to and increase housing and homeless assistance resources in Sonoma County Train, supervise, and evaluate 211 call specialists. Some training is expected to be conducted by Home First, CDC's Coordinated Entry Services (CES) provider. Provide housing and shelte</p>
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	<p>(CES) provider. Provide housing and shelter referrals to 211 users 24/7.</p> <p>211 Outreach Provide services in English and Spanish. Contractor will conduct outreach efforts with the goal of increasing the number of 211 users in Sonoma County, through the following: Print, Media, Social Media, Events</p>

Project Name: County Campus Emergency Homeless Shelter

Project Identification Number	AF225
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$1,500,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>"The managed emergency housing facilities would include, but not be limited to:</p> <ul style="list-style-type: none"> • Tent and/or pallet shelter facilities for up to 50 individuals or pairs, including portable restrooms, washing stations, and a shower service. Pets would be allowed if deemed safe to others. A community gathering area would provide a place to rebuild community and independently plan for next housing steps. • If appropriate, staff intend to collaborate in both programming and funding participation with the City of Santa Rosa a Safe RV/Car Parking element that would include up to 25 RVs or cars, to allow more people to move off the waitlist at the current SR Safe Parking location off of Stony Point Road. • Site management that includes resident safety protocols, security, aesthetic and safety fencing, sanitation, rule adoption and enforcement, visitor restrictions, places for bikes and storage of possessions, and community responses as required. • Resident case management, including behavioral and physical health care, recovery services, housing navigation, benefit assistance, and related wrap-around services. This would include travel assistance to medical professionals, jobs and job training, and more. • Rules and standards that protect resident safety and the safety of adjacent neighborhoods. <p>The locations would be both housing first (individuals cannot "use" onsite and substance use disorder would be managed via harm reduction principles) and housing-focused (meaning a top priority during a person's stay is to regularly and diligently pursue housing), with a routine review of residents' progress in securing long-term housing, either at another interim site, PSH, or other housing. Residents would be expected to follow a case manager's direction to pursue long-term housing, which would be reviewed on a 28-day recurrence. Those that were making progress on their path to stable housing may be able to stay longer than 28 days, those who were not making progress could be directed to leave. A stay duration limit would be applied consistent with the US Department of Housing and Urban Development's (HUD's) Continuum of</p>

	<p>Care rules. Staff envision this safe sleeping and RV parking location to be operative for up to a year, but this timeline may need to be adjusted based on conditions in the field.</p> <p>Staff envision one or more service providers assisting with this effort, likely from existing area vendors. For example, one vendor may provide site management, with another providing case management. Alternatively, one provider may be selected to manage one or both sites. The emergency declaration noted in this staff report would allow the rapid assignment of these roles.</p> <p>It is likely that current County staff at the Department of Health Services' Interdepartmental Multi-Disciplinary Team (IMDT-HEART) within the Division of Homelessness Services may assist in standing up the safe sleeping location, but staff hope that this time-intensive need will not be required for more than a few initial weeks. In the longer term, it is likely that the IMDT-HEART and IMDT-Expansion cohorts would assist service providers and safe sleeping location individuals with additional case management, behavioral health or substance use disorder support as needed (as the teams do for existing sites). "</p>
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The locations would be both housing first (individuals cannot "use" onsite and substance use disorder would be managed via harm reduction principles) and housing-focused (meaning a top priority during a person's stay is to regularly and diligently pursue housing), with a routine review of residents' progress in securing long-term housing, either at another interim site, PSH, or other housing. Residents would be expected to follow a case manager's direction to pursue long-term housing,
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	which would be reviewed on a 28-day recurrence. Those that were making progress on their path to stable housing may be able to stay longer than 28 days, those who were not making progress could be directed to leave. A stay duration limit would be applied consistent with the US Department of Housing and Urban Development's (HUD's) Continuum of Care rules. Staff envision this safe sleeping and RV parking location to be operative for up to a year, but this timeline may need to be adjusted based o

Project Name: Unhoused Care Improvements

Project Identification Number	AF224
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Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>Updating Coordinated Entry (the enrollment process whereby persons at risk of homelessness or homeless are placed in a database for their housing placement, along with assessing their personal and medical vulnerabilities to prioritize that same housing placement);</p> <ul style="list-style-type: none"> · Improving the vulnerability assessment tool itself to overcome race and ethnic bias (Action Step 3.7a); · Finding alternatives to exits into homelessness from institutional settings (such as the justice system and hospitals) (Action Step 2.3a); · Standardizing street outreach (i.e., is every part of the county covered? What skills and standards should street outreach teams have? Should we triage our approach to street outreach - where we have basic skills teams and higher-needs teams who work collaboratively?) (Action Step 2.5c); and · Establishing five-six subregional and one roll-up By Names List (“BNL” - a BNL is a key recommendation of “Built for Zero,” where we as a region have a single list of all persons known to be homeless, and via coordinated case conferencing, strategize housing solutions for our homelessness population by name, by need, and by vulnerability) Funding for this work is likely to go towards consultant services to assist DHS homelessness division staff and the Continuum of Care move these initiatives forward. Some of this work is already underway via a contract with Andrew Hening, of Andrew Hening Consulting LLC.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
	Updating Coordinated Entry (the enrollment process whereby persons at risk of homelessness or homeless are

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	placed in a database for their housing placement, along with assessing their personal and medical vulnerabilities to prioritize that same housing placement); · Improving the vulnerability assessment tool itself to overcome race and ethnic bias (Action Step 3.7a); · Finding alternatives to exits into homelessness from institutional settings (such as the justice system and hospitals) (Action
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	· Finding alternatives to exits into homelessness from institutional settings (such as the justice system and hospitals) (Action Step 2.3a); · Standardizing street outreach (i.e., is every part of the county covered? What skills and standards should street outreach teams have? Should we triage our approach to street outreach - where we have basic skills teams and higher-needs teams who work collaboratively?) (Action Step 2.5c); and · Establishing five-six subregional and one roll-up By Names Lis

Project Name: Emergency Flexible Funds for Housing Stability

Project Identification Number	AF223
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$865,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Sonoma County Emergency Flexible Funding (EFF) program intervenes nimbly and quickly before or early in a Sonoma County resident's homelessness to stabilize or restore housing safety and stability need to invest more funds in one-time prevention and problem-solving activities (a tank of gas, a portion of a month's rent, a utility payment, car registration, a brief hotel stay) to help people from falling into homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$500,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations

Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Sonoma County Emergency Flexible Funding (EFF) program intervenes nimbly and quickly before or early in a Sonoma County resident's homelessness to stabilize or restore housing safety and stability need to invest more funds in one-time prevention and problem-solving activities (a tank of gas, a portion of a month's rent, a utility payment, car registration, a brief hotel stay) to help people from falling into homelessness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The Sonoma County Emergency Flexible Funding (EFF) program intervenes nimbly and quickly before or early in a Sonoma County resident's homelessness to stabilize or restore housing safety and stability need to invest more funds in one-time prevention and problem-solving activities (a tank of gas, a portion of a month's rent, a utility payment, car registration, a brief hotel stay) to help people from falling into homelessness.

Project Name: Peer Navigation and Support

Project Identification Number	AF222
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	(Transitions to Housing) operated by West County Community Services (WCCS) that embraces a best practice in homelessness by including persons with lived experience in homelessness to serve as mentors and peer counselors to homeless individuals and families. The navigation skills earned by Lived Experienced Peers as well as the trust that peers can build with clients measures up as well or better than other field level staff.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations

Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	(Transitions to Housing) operated by West County Community Services (WCCS) that embraces a best practice in homelessness by including persons with lived experience in homelessness to serve as mentors and peer counselors to homeless individuals and families. The navigation skills earned by Lived Experienced Peers as well as the trust that peers can build with clients measures up as well or better than other field level staff.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	(Transitions to Housing) operated by West County Community Services (WCCS) that embraces a best practice in homelessness by including persons with lived experience in homelessness to serve as mentors and peer counselors to homeless individuals and families. The navigation skills earned by Lived Experienced Peers as well as the trust that peers can build with clients measures up as well or better than other field level staff.

Project Name: Sonoma County Employee Labor Lump Sum

Project Identification Number	16601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Portions of County's calculated revenue loss amounts are being used to fund on-going government services, including certain incurred labor costs (worker retention-type incentives, premium pay, furloughed worker pay, and payroll/benefits for eligible public sector staff) for County public employees (\$6.5M). The County will update once all funding and projects related to ARPA funds have been approved by the Board of Supervisors.

Project Name: DHS - COVID Emergency Financial Assistance

Project Identification Number	22203
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Contracted with On the Move to provide Emergency Financial Assistance to eligible adults who may be experiencing financial hardship. Also providing direct services to low income Latinx and Indigenous speaking communities within the County.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	EFA – Emergency Financial Assistance provided to eligible adults who may be experiencing financial hardship. Equity/Wellness – Provide direct services (vaccine outreach & engagement, resource navigation, case management, EFA, food access) to low income Latinx and Indigenous speaking communities.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Case workers review and review applications and review documentation and hold interviews with the applicant to determine actual needs and what best type of assistance to provide and ensure the assistance is due to hardships created by the public health and negative economic impact of COVID.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: County COVID Public Health Expenses

Project Identification Number	AF101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more

Adopted Budget	\$1,088,729.60
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,088,729.60
Total Cumulative Expenditures	\$1,088,729.60
Current Period Obligations	\$162,827.93
Current Period Expenditures	\$162,827.93
Project Description	"County COVID Public Health Expenses The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dicated by the COVID-19 Pandemic to service all our population in Public Health

Project Name: Dept. of Health COVID Public Health Expenses

Project Identification Number	AF102
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed 50% or more
Adopted Budget	\$4,612,164.74
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,612,164.74
Total Cumulative Expenditures	\$4,612,164.73
Current Period Obligations	\$21,161.65
Current Period Expenditures	\$21,161.65
	"Dept. of Health COVID Public Health Expenses The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as

Project Description	expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dicated by the COVID-19 Pandemic to servce all our population in Public Health

Project Name: Dept. of Health COVID Vaccinations Program

Project Identification Number	AF103
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed 50% or more
Adopted Budget	\$123,180.84
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$123,180.84
Total Cumulative Expenditures	\$123,180.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Dept. of Health COVID Vaccinations Program The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dicated by the COVID-19 Pandemic to servce all our population in Public Health

Project Name: Dept. of Health COVID Contact Tracing Program

Project Identification Number	AF104
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.3-COVID-19 Contact Tracing
Status To Completion	Completed 50% or more
Adopted Budget	\$222,034.61
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$222,034.61
Total Cumulative Expenditures	\$222,034.61
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Dept. of Health COVID Contact Tracing Program The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dictated by the COVID-19 Pandemic to service all our population in Public Health

Project Name: Dept. of Health COVID Testing Program

Project Identification Number	AF105
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.2-COVID-19 Testing
Status To Completion	Completed 50% or more
Adopted Budget	\$75,861.63
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$75,861.63
Total Cumulative Expenditures	\$49,567.35
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00

Project Description	"Dept. of Health COVID Testing Program The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dictated by the COVID-19 Pandemic to service all our population in Public Health

Project Name: County COVID PPE (Personal Protective Equipment)

Project Identification Number	AF106
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.5-Personal Protective Equipment
Status To Completion	Completed 50% or more
Adopted Budget	\$1,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$234.38
Total Cumulative Expenditures	\$234.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"County COVID PPE (Personal Protective Equipment) The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dictated by the COVID-19 Pandemic to service all our population in Public Health
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Project Name: Dept. of Health COVID Medical Expenses

Project Identification Number	AF107
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.6-Medical Expenses (including Alternative Care Facilities)
Status To Completion	Completed 50% or more
Adopted Budget	\$221,478.38
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$221,478.38
Total Cumulative Expenditures	\$221,478.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Dept. of Health COVID Medical Expenses The above projects are all part of the ongoing overall COVID-19 pandemic response. These projects are utilized for expenses not funded from FEMA Public Assistance or other Federal, State, or Private funding grants. These include, contact tracing, testing, and vaccination activities as well as expenses for providing Alternate Care Sites to ensure our hospitals only see those with the most need and Non-Congregate Sheltering Sites for those at high risk or needing to isolate away from home and family. Expenses covered under the COVID response also include vital communications costs and County labor and benefits costs."
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Public Health COVID-19 response to pandemic. Provide Services and Support ALL impacted in the Sonoma County Operational Area are require/request assistance.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide adequate and needed services as dictated by the COVID-19 Pandemic to service all our population in Public Health

Project Name: Cloverdale Senior Multipurpose Center Mental Health Collaborative

Project Identification Number	AF108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$490,036.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$490,036.00

Total Cumulative Expenditures	\$83,470.94
Current Period Obligations	\$83,470.94
Current Period Expenditures	\$83,470.94
Project Description	Mental health collaborative addressing the mental health needs of 400 Cloverdale residents that were exacerbated by the COVID-19 pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$98,620.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Cloverdale Senior Multipurpose Center (CSMC) is the lead agency for Cloverdale's mental health collaborative, La Familia Sana. Partners include Alexander Valley Healthcare (AVH) and SOS Community Counseling. Collaborative addresses the mental health needs of Cloverdale residents that were exacerbated by the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Collaborative will use results from the 2019 Community Health Needs Assessment, along with the current findings from the Cloverdale Social Cohesion Survey, plus YouthTruth Survey data results, to inform and guide the mental health services delivery model, prioritizing outreach efforts to the Cloverdale area identified in the Portrait of Sonoma and including farmworkers, BIPOC youth and Latinx families.

Project Name: Whole Family Health-Mental Health Services

Project Identification Number	AF109
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$570,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$570,000.00
Total Cumulative Expenditures	\$209,480.96
Current Period Obligations	\$0.00
Current Period Expenditures	\$62,906.12
Project Description	"Specialized and culturally appropriate individual and group mental health services for Latinx and low-income communities (4,391 people) of the Russian River area through an expansion of Guerneville School District's current efforts."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Whole Family Health (WFH) initiative will address mental health & wellbeing among low-income communities of the Russian River area, an expansion of current concerted efforts of whole student health, with target outreach efforts to Latinx & low-income families. Trusted partners will provide individual & group mental health services to families & communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Coupled with traditional mental health services will be specialized & culturally appropriate services including onsite, permanent Community Health Worker to provide screening & referrals to health & social services, holistic community workshops & health fairs, arts integration for mental health & expanded leadership opportunities via formation & mentorship of lay level 'Promotores'.

Project Name: Sonoma Connect/Sonoma Unidos Mental Health Services

Project Identification Number	AF110
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$267,570.92
Current Period Obligations	\$158,503.31
Current Period Expenditures	\$158,503.31
Project Description	"Client-centered, culturally responsive mental health support services to 11,234 clients, as well as systems-level change to positively impact mental health service system efficacy for vulnerable populations."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$422,310.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	Public Health COVID-19 response to pandemic. Provide Services and Support Sonoma Connect/Sonoma Unidos

impact experienced	will focus on a comprehensive response to the root causes of mental health disparities and enduring health inequities along racial, ethnic, and socioeconomic lines.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This will be accomplished through client-centered, culturally responsive mental health support services to lessen depression, anxiety, and stress, and promote systems-level change to accelerate multi sector collaboration, advance racial equity, address the social determinants of health, and ensure community engagement to positively impact mental health service system efficacy for vulnerable populations on the margins of society.

Project Name: LGBTQIA Mental Health Services

Project Identification Number	AF111
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$656,260.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$656,260.00
Total Cumulative Expenditures	\$30,739.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,904.96
Project Description	"Expansion of mental health services for 3,000 LGBTQIA+ individuals in Sonoma County, with particular emphasis on supports for transgender people, BIPOC LGBTQIA+ people, and LGBTQIA+ youth."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$15,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Positive Images (PI) provides services for Lesbian, Gay, Bisexual, Transgender, Transsexual, 2Spirit, Queer, Questioning, Intersex, Asexual, Agender, Bi-gender, Genderqueer, Pansexual, Pangender and Gender Variant (LGBTQIA+) individuals and their allies; Black, Indigenous, and People of Color (BIPOC) LGBTQIA+ individuals, and LGBTQIA+ youth in Sonoma County. The program will expand mental health services to the populations PI serves.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or	Positive Images (PI) provides services for Lesbian, Gay, Bisexual, Transgender, Transsexual, 2Spirit, Queer, Questioning, Intersex, Asexual, Agender, Bi-gender, Genderqueer, Pansexual, Pangender and Gender Variant (LGBTQIA+) individuals and their allies; Black,

negative economic impact of Covid-19	Indigenous, and People of Color (BIPOC) LGBTQIA+ individuals, and LGBTQIA+ youth in Sonoma County. The program will expand mental health services to the populations PI serves.
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Project Name: WCCS Transitions Recovery Services Program

Project Identification Number	AF112
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$1,320,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,320,000.00
Total Cumulative Expenditures	\$240,707.68
Current Period Obligations	\$620,000.00
Current Period Expenditures	\$105,934.53
Project Description	"Peer-based recovery services, including intensive housing support, to 448 clients in recovery who are exiting jail, shelters, or struggling to remain in housing."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$700,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Transitions will expand the reach of the current peer training program & four peer centers to provide intensive housing support to clients in recovery who are exiting jail, shelters, or struggling to remain in housing. At the same time, Transitions will train new bilingual peer staff to provide recovery services to the Latinx community through partnerships, outreach & at Contractor's peer centers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Peer-based recovery, as facilitated by trained staff who themselves are in recovery, supporting clients in recovery, is an evidence-based practice. The Transitions program facilitates long-term recovery by building personal resilience through peer mental health classes, self-help guidance, group work & sustained outreach.

Project Name: Sonoma County Black Therapy Fund Mental Health Services

Project Identification Number	AF113
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$574,200.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$574,200.00
Total Cumulative Expenditures	\$103,095.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,001.03
Project Description	"Creation of a Sonoma County Black Therapy Fund for free mental health services from culturally competent therapists to 275 Black/African-American Sonoma County residents to support equitable access to mental health services and to reduce racial, ethnic, or socioeconomic disparities."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To support equitable access to mental health services and to reduce racial, ethnic, or socioeconomic disparities, the Sonoma County Black Therapy Fund (SCBTF) will provide Sonoma County residents with up to a year's worth of free mental health counseling, from culturally competent therapists, whose practices are based on trauma-informed healing modalities, focusing outreach efforts regarding the availability of such services on the Black/African American community within the County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To support equitable access to mental health services and to reduce racial, ethnic, or socioeconomic disparities, the Sonoma County Black Therapy Fund (SCBTF) will provide Sonoma County residents with up to a year's worth of free mental health counseling, from culturally competent therapists, whose practices are based on trauma-informed healing modalities, focusing outreach efforts regarding the availability of such services on the Black/African American community within the County.

Project Name: Project Fusion Mental Health Services

Project Identification Number	AF114
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$433,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$433,000.00

Total Cumulative Expenditures	\$115,289.05
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,090.15
Project Description	"Mental health services to disproportionately affected communities (13,740 people) that otherwise may not seek, or have access to, quality mental health services."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Project Fusion provides Mental Health Services free of charge to disproportionately affected communities that otherwise may not seek, or have access to, quality mental health services. The project employs a multi-pronged approach to mental health across the continuum of care - from teaching participants strategies to combat daily stress, to maintaining healthy diets and the building of long-term exercise routines.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Project Fusion provides Mental Health Services free of charge to disproportionately affected communities that otherwise may not seek, or have access to, quality mental health services. The project employs a multi-pronged approach to mental health across the continuum of care - from teaching participants strategies to combat daily stress, to maintaining healthy diets and the building of long-term exercise routines.

Project Name: Dept. of Health CURA Emergency Financial Assistance

Project Identification Number	AF201
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed
Adopted Budget	\$4,825,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$4,825,000.00
Total Cumulative Expenditures	\$4,825,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	"Contracted with On the Move to provide Emergency Financial Assistance to eligible adults who may be experiencing financial hardship. Also providing direct services to low income Latinx and Indigenous speaking communities within the County. EFA – Emergency Financial Assistance provided to eligible adults who may be

	experiencing financial hardship. Equity/Wellness – Provide direct services (vaccine outreach & engagement, resource navigation, case management, EFA, food access) to low income Latinx and Indigenous speaking communities."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"EFA – Emergency Financial Assistance provided to eligible adults who may be experiencing financial hardship. Equity/Wellness – Provide direct services (vaccine outreach & engagement, resource navigation, case management, EFA, food access) to low income Latinx and Indigenous speaking communities."
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Case workers review and review applications and review documentation and hold interviews with the applicant to determine actual needs and what best type of assistance to provide and ensure the assistance is due to hardships created by the public health and negative economic impact of COVID.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,181

Project Name: Sonoma County Guaranteed Basic Income (GBI) Coalition

Project Identification Number	AF207
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$3,045,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,045,250.00
Total Cumulative Expenditures	\$1,263,375.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$650,876.28
Project Description	Guaranteed Basic Income pilot program for 500-750 pregnant or parenting families with child(ren) under the age of six to increase the economic stability and mobility of families with young children disproportionately and adversely impacted by the COVID-19 pandemic.

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Sonoma County Guaranteed Basic Income (GBI) Coalition is implementing GBI Pilot program to increase economic stability & mobility of those with young children disproportionately & adversely impacted by pandemic. Coalition will develop culturally responsive, multilingual approaches & application process to ensure equitable opportunity to apply.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	305 pregnant or parenting families with child(ren) under age 6 receive \$500/month for 24 months. Families have access to Coalition services that promote financial stability/mobility, healthy development, nurturing parenting & school readiness. Mixed method evaluation will elevate experiences of families & impact of stable income on family functioning, child development, mental health & other factors.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	305

Project Name: Equitable Emergency Financial Assistance

Project Identification Number	AF208
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$3,045,250.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,045,250.00
Total Cumulative Expenditures	\$367,804.60
Current Period Obligations	\$0.00
Current Period Expenditures	\$230,901.99
Project Description	"Emergency financial assistance, comprehensive case management, and connection to a culturally competent, equitable network of community-based partners for a total of 15,000 ARPA eligible beneficiaries."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$203,600.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Equitable Emergency Financial Assistance (EEFA) will directly engage ARPA eligible beneficiaries by providing a combination of immediate and long-term support services, while continuing to build a strong and trusted network of community-based organizations and groups that offer comprehensive and culturally competent emergency response programming.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	EEFA will ensure an equitable response to both the delivery of Emergency Financial Assistance as well as provide the hardest-to-reach communities with opportunities for culturally relevant healing practices and comprehensive case management focused on building the long-term success of each individual.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	333

Project Name: SCBF Emergency Financial Assistance

Project Identification Number	AF210
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$405,800.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$405,800.00
Total Cumulative Expenditures	\$109,532.06
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,811.23
Project Description	"Emergency assistance to eligible Sonoma County residents in the amount of \$1,200 for rental assistance, food assistance, and a fuel/gas card."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	To address essential basic needs of vulnerable, furloughed, unemployed, and underemployed Sonoma County residents, the program will provide cash assistance for emergencies such as food, gas, and rent, including security deposit payments or general housing assistance that may include utility deposits/turn on fees, key deposits, or cash.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	To address essential basic needs of vulnerable, furloughed, unemployed, and underemployed Sonoma County residents, the program will provide cash assistance for emergencies such as food, gas, and rent, including security deposit payments or general housing assistance that may include utility deposits/turn on fees, key deposits, or cash.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	117

Project Name: Food/Nutrition for Medically Vulnerable

Project Identification Number	AF211
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$2,250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,250,000.00
Total Cumulative Expenditures	\$599,113.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$231,827.71
Project Description	"Weekly meal deliveries of medically tailored meals and/or groceries and wraparound nutrition services for 7,050 clients per year to ARPA eligible clients impacted by serious medical conditions."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$2,250,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This collaboration will serve clients with weekly deliveries of medically tailored meals and/or groceries, as well as other wraparound nutrition services to clients who are impacted by serious medical conditions. All services are medically tailored and interventions vary based on clients' unique

impact experienced	medical needs, cultural preferences and ability to prepare food. Both agencies provide these lifesaving nutrition services free of charge to clients as well as to their families and household members.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This collaboration will serve clients with weekly deliveries of medically tailored meals and/or groceries, as well as other wraparound nutrition services to clients who are impacted by serious medical conditions. All services are medically tailored and interventions vary based on clients' unique medical needs, cultural preferences and ability to prepare food. Both agencies provide these lifesaving nutrition services free of charge to clients as well as to their families and household members.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	1,524

Project Name: Growing the Table Program

Project Identification Number	AF212
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$1,482,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,482,000.00
Total Cumulative Expenditures	\$333,593.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,395.33
Project Description	"Delivery of farm food boxes from FEED Sonoma, a co-op of 80 small, local farmers (women/BIPOC-owned and/or regenerative) to families in need through The Growing the Table program."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Growing the Table program (GTT), works with a co-op of 80 small, local farmers to prepare nutritious multi-farm food boxes, to be delivered by partner agencies for Sonoma County families in need.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Growing the Table program (GTT), works with a co-op of 80 small, local farmers to prepare nutritious multi-farm food boxes, to be delivered by partner agencies for Sonoma County families in need.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	3,900

Project Name: Living Room Food Services

Project Identification Number	AF213
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$633,783.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$633,783.00
Total Cumulative Expenditures	\$159,100.90
Current Period Obligations	\$0.00
Current Period Expenditures	\$67,652.20
Project Description	"Hot meal delivery services to 900 food insecure seniors, youth coming out of the foster system, formerly incarcerated individuals, and those living in homelessness."
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Living Room (TLR) Food Services program consists of hot meal delivery services to food insecure seniors, youth coming out of the foster system, formerly incarcerated individuals, and those living in homelessness. TLR delivers pantry bags of fresh staples with produce, meats and dairy. Included are educational kits that inform food safety and proper food storage.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	TLR provides weekly meals and 1,000 calorie snack packs to partner street outreach teams for distribution. TLR Food Services provides job training for TLR residents and participants. Food services are also provided daily to TLR Life Center.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	2,186

Project Name: SRJC workforce Pipeline Project

Project Identification Number	AF202

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,213,285.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,213,285.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Wraparound job training support and job placement in construction industries for communities disproportionately impacted by the pandemic through the SRJC Workforce Pipeline Project. Also, construction on the SRJC Construction Center.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Workforce Pipeline Project provides wraparound job training opportunities to unemployed/underemployed workers focusing on those homeless during the pandemic and English-Language Learners seeking employment in construction industries. Income Growth Program portion of project provides intensive case management & financial resources to recently housed individuals to complete job training programs & apply for jobs in field of choice & financial education and housing counseling.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Pre-apprenticeship training & internship opportunities in construction industries are provided. Project supports recovery of those who were homeless during the pandemic while supporting recovery of the economy by adding new employees to the construction workforce.

Project Name: Elise Allen High School – Educational Model/Program Development

Project Identification Number	AF206
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%

Adopted Budget	\$1,100,210.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,100,210.00
Total Cumulative Expenditures	\$404,002.79
Current Period Obligations	\$0.00
Current Period Expenditures	\$104,980.07
Project Description	Educational model/programming development to transform Elsie Allen High School into a community resource that serves Southwest Santa Rosa by providing a rigorous, relevant educational program with extended learning opportunities, family and community engagement, and an infusion of social services.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible
Secondary Impacted and/or Disproportionately Impacted populations	6 Imp For services to address lost instructional time in K-12 schools
Tertiary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	School closures & shifts to distance learning revealed key inequities & challenged long held assumptions regarding teaching, learning & student social emotional needs. The importance of student engagement, access to learning tools & support & strategies that address social emotional needs of students have been identified by the Elsie Allen High School (EAHS) community as key indicators for the need to reimagine the educational experience for students.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	CTE Foundation will support in reforming education model to deliver authentic, relevant & integrated learning experiences that prepare youth for lifetime of success. Capacity-building support will be provided to accelerate & enhance this work through expanded resources not otherwise available
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	063583004108

Project Name: Youth Promotores Intern Program

Project Identification Number	AF203
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)

Status To Completion	Completed less than 50%
Adopted Budget	\$836,941.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$836,941.00
Total Cumulative Expenditures	\$41,397.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$41,397.09
Project Description	Workforce development program that places 42-57 participants in various partner agency organizations while giving them ongoing training, coaching, and culturally responsive support to increase the number of skilled bilingual-bicultural workers that are ultimately valued, hired and compensated well by agencies in Sonoma County.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	3 Imp HHs that experienced unemployment
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Promotores Profesionales, the third tier of Contractor's Youth Promotor Program, is a 12-month workforce development program that places existing Youth Promotores participants ages 16-25 in various partner agency organizations to complete a meaningful project while providing ongoing training, coaching, and culturally responsive support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The long-term goal is to increase the number of skilled bilingual-bicultural workers that are ultimately valued, hired and compensated well by agencies in Sonoma County, thereby leading to reduced economic and health disparities.

Project Name: Early Care & education Recovery and Expansion Program

Project Identification Number	AF204
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$3,290,595.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,290,595.00
Total Cumulative Expenditures	\$93,747.52
Current Period Obligations	\$38,932.16

Current Period Expenditures	\$38,932.16
Project Description	Childcare provider training for almost 300 providers, recruitment and retention of providers, and childcare payments for families through the Early Care & Education Recovery & Expansion program.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$292,500.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	16 Dis Imp HHs that qualify for certain federal programs
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Tertiary Impacted and/or Disproportionately Impacted populations	21 Dis Imp SBs operating in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Early Care & Education Recovery & Expansion program increases number of childcare facilities & spaces available to low-income families to exceed pre-pandemic capacity by training new Head Start/Early Head Start teachers through apprenticeship program & training individuals to become Licensed Family Child Care Home providers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Increases low-income families' access to affordable quality childcare to enable parents to return to pre-pandemic participation in the workforce & increases school-readiness by providing grants to childcare facilities to create healthier environments. Increases capacity to support expanded, diverse childcare workforce & increase parent access to quality childcare through targeted recruitment & retention efforts.

Project Name: 10,000 Degrees Fellows

Project Identification Number	AF205
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.24-Addressing Educational Disparities: Aid to High-Poverty Districts
Status To Completion	Completed less than 50%
Adopted Budget	\$570,740.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$570,740.00
Total Cumulative Expenditures	\$126,606.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$112,199.94
	Financial aid and college application assistance for 475 12th grade students and their families at Piner and Santa Rosa

Project Description	High Schools to increase college completion rates for students from low-income families.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	19 Dis Imp For services to address educational disparities Title I eligible
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This program will increase the college going and completion rates in Sonoma County for students from low-income communities by supporting current programming at Piner High School and launching programming at Santa Rosa High School.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services will include the provision of financial aid and college application assistance for 12th grade students and their families as well as scholarship submission and college matriculation support. All direct support on school campuses will be provided by 10,000 Degrees Fellows - recent college graduates, most of whom are alumni of 10,000 Degrees. Fellows act as near peer mentors, role models and community leaders.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	063583006132, 063583006128

Project Name: Free Public Wi-Fi Project

Project Identification Number	AF501
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed less than 50%
Adopted Budget	\$318,843.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$318,843.00
Total Cumulative Expenditures	\$218,144.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Free public Wi-Fi community-based mesh network installation in disadvantaged unincorporated communities in the 5th District that have been impacted by Covid-19 resulting in: the lack of access to the Internet for education; and family, health, and job resource. Also includes resilient and redundant disaster preparedness and communication.
Projected/actual construction start date	7/1/2022
Projected/actual initiation of operations date	6/30/2023

Project Name: Traditional Food Producers Assistance

Project Identification Number	AF218
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.33-Enhanced Support to Microbusinesses
Status To Completion	Completed less than 50%
Adopted Budget	\$383,552.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$383,552.00
Total Cumulative Expenditures	\$61,827.26
Current Period Obligations	\$0.00
Current Period Expenditures	\$36,649.82
Project Description	Business development assistance for at least 20 impacted and disproportionately impacted micro- and small traditional food businesses being planned and operated by American Indians and Alaska Natives in Sonoma County.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	24 Dis Imp Other SBs Dis Imp by the pandemic specify
Secondary Impacted and/or Disproportionately Impacted populations	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The California Indian Museum and Cultural Center (CIMCC) will provide at least 20 impacted and disproportionately impacted micro- and small traditional food businesses with business development assistance designed to help them overcome their pandemic-related barriers to success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project will include a business needs assessment, business planning workshops, and business development technical assistance to help complete and implement business plans. The project will also help with accessing scholarships and capital for starting or expanding their businesses. Each business will be paired with a mentor that is operating a traditional food business and will receive coaching on successful practices in the field.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Sonoma Transitional Housing Project

Project Identification Number	AF214
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$1,960,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,960,000.00
Total Cumulative Expenditures	\$356,135.70
Current Period Obligations	\$356,135.70
Current Period Expenditures	\$356,135.70
Project Description	Addition of 105 new housing units to serve 185 unsheltered residents with two new “Tiny Home” villages located in census tracts hardest hit by Covid. One village will be explicitly designed to serve the Latinx community and the other West County residents. The project also extends services for SAVS Horizon Shine Village in Sebastopol.
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$365,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Sonoma Transitional Housing Project, a collaborative partnership, will increase the county’s homeless shelter capacity by adding 40 new housing units and serving 50 unsheltered residents with a new “Tiny Home” village located in the QCT of Roseland.
Brief description of recipient’s approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The village will be explicitly designed to serve the Latinx community. The village will put clients on a path to long-term housing by providing one-on-one counseling and access to needed and essential services including daily meals.

Project Name: School Mental Health and Grief Services

Project Identification Number	AF217
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$728,399.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$728,399.00

Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Integrated counseling and grief support services, and staff training, for 250 students at schools across Sonoma County to help students without access to mental health care address the emotional and psychological impacts of the pandemic.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	School Mental Health & Grief Services partners with school districts across Sonoma County to provide integrated counseling and grief support services to help students who may not have access to mental health care address the emotional and psychological impacts of the pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program will also provide training on Trauma Informed Care and grief to teachers and administrators at school sites so that school staff have the tools to understand the needs behind what would otherwise be categorized as misbehavior. These services will be provided with the goal of improving students' coping skills and reducing social and emotional barriers to learning.
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	060192404738,060168509993,063045011180,063720006298

Project Name: Housing and Wellness Program

Project Identification Number	AF215
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.17-Housing Support: Housing Vouchers and Relocation Assistance for Disproportionately Impacted Communities
Status To Completion	Completed less than 50%
Adopted Budget	\$1,894,403.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,894,403.00
Total Cumulative Expenditures	\$152,806.13
Current Period Obligations	\$0.00
Current Period Expenditures	\$87,076.97
Project Description	Housing and wellness program for 914 former foster youth, homeless transitional age youth, and adults with behavioral health challenges.
Please identify the dollar amount of the total project	

spending that is allocated towards evidence-based interventions	\$363,310.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	16 Dis Imp HHs that qualify for certain federal programs
Tertiary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This Housing and Wellness program for 914 beneficiaries, prioritizes former foster youth, homeless Transitional Age Youth (TAY), and adults with behavioral health challenges. The program will provide housing, housing navigation, and housing stabilization services, including case management.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	This Housing and Wellness program for 914 beneficiaries, prioritizes former foster youth, homeless Transitional Age Youth (TAY), and adults with behavioral health challenges. The program will provide housing, housing navigation, and housing stabilization services, including case management.

Project Name: Homeless Services Consortium – Basic Needs Support Program

Project Identification Number	AF209
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.3-Household Assistance: Cash Transfers
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$311.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$311.22
Project Description	Basic needs support program (e.g., food, hygiene supplies, gas, public transportation, medicine, storage, phone access, debt management, P.O. boxes, and support for the cars that are many people's homes) for 1,224 unhoused and precariously housed members of Sonoma County connected with five agencies in the Homeless Services Consortium.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	3 Imp HHs that experienced unemployment

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Homeless Services Consortium consisting of 5 partner agencies, will provide a basic needs support program as part of a framework of Trauma Informed Care and Harm Reduction that centers client need and client choice for unhoused and precariously housed members of the Sonoma County community.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Consortium members will strengthen relationships and improve ease of services for clients through this coalition model which will provide basic needs support including food assistance, cash assistance and emergency assistance for those experiencing homelessness, as well as connection to additional services.
Number of households served (by program if recipient establishes multiple separate household assistance programs)	82

Project Name: Fair Housing Education and Tenant Organizing Assistance

Project Identification Number	AF216
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.18-Housing Support: Other Housing Assistance
Status To Completion	Completed less than 50%
Adopted Budget	\$261,606.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$261,606.00
Total Cumulative Expenditures	\$97,785.89
Current Period Obligations	\$0.00
Current Period Expenditures	\$43,598.69
Project Description	Fair housing education and tenant organizing assistance in English and Spanish to 500 tenants in multifamily rental complexes to promote long-term housing security and prevent homelessness.
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	14 Dis Imp Low income HHs and populations
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Program seeks to prevent tenant displacement by investigating housing discrimination, advocating on behalf of tenants experiencing discrimination & empowering tenants to organize & address issues collectively. Provides fair housing education & tenant organizing assistance in Eng & Span to tenants in multifamily rental complexes.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Promotes long-term housing stability by identifying common fair housing issues, offering know-your-rights trainings, organizing tenants & providing technical assistance to tenant associations, advocating on behalf of tenant groups by meeting with property managers to discuss systemic issues, filing fair housing complaints, referring tenants with individual issues to other agencies or for 1-on-1 counseling/advocacy.
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Project Name: ARPA Small Business Equity & Recovery Program

Project Identification Number	AF219
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$6,417,287.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$6,417,287.00
Total Cumulative Expenditures	\$1,083,710.54
Current Period Obligations	\$0.00
Current Period Expenditures	\$121,907.04
Project Description	Outreach and support services, education, and access to capital to support almost 5,000 small businesses with financial sustainability, with a particular emphasis on BIPOC businesses through the Small Business Equity & Recovery program.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Secondary Impacted and/or Disproportionately Impacted populations	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Santa Rosa Metro Chamber of Commerce in partnership with 16 nonprofits serving the business community, will implement the ARPA Small Business Equity & Recovery Program, which will provide outreach & support services to increase prospective & existing business owners' access to information about equitable programs & services to support business startup & growth; education to increase economic success of new & existing small businesses & access to capital to support small business financial sustain
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Program will enable small businesses negatively impacted by COVID-19, especially those owned by under-resourced BIPOC, women, & LGBTQIA+ residents, to increase economic vitality of their employees & contribute to economic growth of County.
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	169

Project Name: Sonoma County Unified Community Preparedness & Long-Term Disaster Recovery Prj

Project Identification Number	AF602
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	Completed 50% or more
Adopted Budget	\$1,202,950.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,202,950.00
Total Cumulative Expenditures	\$161,572.92
Current Period Obligations	\$161,008.92
Current Period Expenditures	\$161,008.92
Project Description	Equitable, sustainable, unified, community-based disaster preparedness, response, and recovery platform development to rapidly assess communities' needs, implement solutions, and deliver targeted and relevant resources for disaster and recovery.

Project Name: Revenue Loss Replacement – Provision of Government Services

Project Identification Number	AF601
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services
Status To Completion	
Adopted Budget	\$15,558,629.73
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$15,558,629.73
Total Cumulative Expenditures	\$15,558,627.73
Current Period Obligations	\$59,263.12
Current Period Expenditures	\$59,263.12
Project Description	Portions of County's calculated revenue loss amounts are being used to fund on-going government services, including certain incurred labor costs (worker retention-type incentives, premium pay, furloughed worker pay, and payroll/benefits for eligible public sector staff) for County public employees (\$7.9M) and a capital improvement project to relocate the County's Public Health Lab and Morgue. The County will update as projects related to ARPA funds have been approved by the Board of Supervisors.

Project Name: ARPA Program Administration Expense

Project Identification Number	AF701
Project Expenditure Category	7-Administrative

Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed 50% or more
Adopted Budget	\$1,102,435.50
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,102,435.50
Total Cumulative Expenditures	\$1,102,435.50
Current Period Obligations	\$217,797.95
Current Period Expenditures	\$217,797.95
Project Description	Administrative Labor and Expenses for running the Sonoma County ARPA program and tracking/reporting of funds

Project Name: SC COVID Response Labor and Benefits

Project Identification Number	AF301
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$3,590,619.75
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,590,619.75
Total Cumulative Expenditures	\$3,590,619.75
Current Period Obligations	\$122,002.19
Current Period Expenditures	\$122,002.19
Project Description	Sonoma County Employee Labor and Benefits expense for on-going COVID-19 pandemic Response. Testing, Contact Tracing, Vaccinations, ACS and NCS site, Support of Community Health Centers, Logistics, etc...
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide COVID-19 Response Services to Sonoma County Operational Area. This project is the County staff labor portion of expenses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Provide COVID-19 Response Services to Sonoma County Operational Area. This project is the County staff labor portion of expenses.
Number of government FTEs responding to COVID-19 supported under this authority	100

Project Name: Dept. of Health Public Vaccinations Program

Project Identification Number	22101
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination

Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	County COVID-19 Vaccination Expenses - Expenses to get County residents vaccinated.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide COVID Vaccination services and support to community. Run vaccination centers and provide supplies and vaccines to area
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	expenses and costs are coded with a cost code to track costs. expenditures are reviewed and signed off of before purchase. invoices reviewed in our financial system

Project Name: Dept. of Health Public COVID-19 Expenses

Project Identification Number	22107
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	County Dept. of Health Public COVID-19 program expenses such as NCS and ACS costs not covered under the FEMA program and other expenses not in specific categories.
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted	

populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide COVID Alternative Care Sites, Non-Congregate Shelter sites, Provide commination's and information in multiple languages Provide Support and supplies as needed for County Operations as well as community at large.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All funding requests are reviewed by Dept. of Health and Disaster Finance to ensure only those items needed and required. Ensure only items/services that are necessary and reasonable. All expenses are coded with specific COVID cost codes.

Project Name: Sonoma County COVID-19 Expenses

Project Identification Number	16108
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	County Expenses not in specific categories. Expenses for Enhanced Janitorial Services for additional COVID-19 cleanings and Sanitation Stations expenses not allowable under FEMA PA program
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Provide COVID Alternative Care Sites, Non-Congregate Shelter sites, Provide commination's and information in multiple languages Provide Support and supplies as needed for County Operations as well as community at large.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	All funding requests are reviewed by Dept. of Health and Disaster Finance to ensure only those items needed and required. Ensure only items/services that are necessary and reasonable. All expenses are coded with specific COVID cost codes.

Project Name: Dept. of Health COVID-19 UNIT Labor

Project Identification Number	22301
	3-Public Health-Negative Economic Impact: Public Sector

Project Expenditure Category	Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Cancelled
Adopted Budget	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	Dept. of Health COVID-19 Unit Labor - Runs all County public COVID programs, set up and coordination, logistics, etc.
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Dept. of Health COVID-19 Unit Labor - Runs all County public COVID programs, set up and coordination, logistics, etc.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Time is coded with specific time tracking codes for COVID-19 related work. Supervisors review and approve staff timecards every two weeks
Number of government FTEs responding to COVID-19 supported under this authority	47

Project Name: County COVID Administrative Labor

Project Identification Number	16701-1
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Cancelled
Adopted Budget	\$0.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	
Current Period Expenditures	
Project Description	County Administrative Labor Costs to set up, run, and maintain the ARPA Program for the County.

Subrecipients

Subrecipient Name: SOCIAL SOLUTIONS GLOBAL INC

TIN	
Unique Entity Identifier	CCKSCMKJDAH5
POC Email Address	
Address Line 1	10801-2 N MOPAC EXPY, STE 400
Address Line 2	
Address Line 3	
City	Austin
State	TX
Zip	78759
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: BRABETZ INC DbA At Home Nursing Registry

TIN	680408453
Unique Entity Identifier	
POC Email Address	
Address Line 1	1378A Corporate Center Pkwy
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95407
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: HOWROYD WRIGHT EMPLOYMENT AGENCY INC

TIN	
Unique Entity Identifier	D7ZEADB4A324
POC Email Address	
Address Line 1	PO BOX 29048

Address Line 2	
Address Line 3	
City	Glendale
State	CA
Zip	91209
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LESLIE KIMURA

TIN	623010462
Unique Entity Identifier	
POC Email Address	
Address Line 1	5305 SAN LUIS AVE
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95409
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: MARK N LOBATO

TIN	100409177
Unique Entity Identifier	
POC Email Address	
Address Line 1	939 GAYDEE CT
Address Line 2	
Address Line 3	
City	Sebastopol
State	CA
Zip	95472
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No

In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: URMILA A SHENDE

TIN	345640875
Unique Entity Identifier	
POC Email Address	
Address Line 1	3474 DEER TRAIL ROAD
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95404
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ALLIANCE REDWOODS CONFERENCE GROUNDS

TIN	
Unique Entity Identifier	Q5S9BL97LLS6
POC Email Address	
Address Line 1	6250 Bohemian HWY
Address Line 2	
Address Line 3	
City	Occidnetal
State	CA
Zip	95465
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: DRY CREEK INN LIMITED PARTNERSHIP

TIN	942936886
Unique Entity Identifier	
POC Email Address	
Address Line 1	198 Dry Creek Rd.
Address Line 2	
Address Line 3	
City	Healdsburg
State	CA
Zip	95448
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: WINDSOR HOSPITALITY GROUP LLC 2

TIN	263357122
Unique Entity Identifier	
POC Email Address	
Address Line 1	Holiday Inn-003
Address Line 2	178 Dry Creek Rd.
Address Line 3	
City	Healdsburg
State	CA
Zip	95448
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: United Site Services

TIN	
Unique Entity Identifier	M593TPGY15C3
POC Email Address	
Address Line 1	3408 Hillcap Ave

Address Line 2	
Address Line 3	
City	San Jose
State	CA
Zip	95136
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: ABM Industry Groups LLC

TIN	
Unique Entity Identifier	DANKJTLAL4M1
POC Email Address	
Address Line 1	DBA ABM ONSITE SERVICES - WEST INC
Address Line 2	PO BOX 52609
Address Line 3	
City	Los Angeles
State	CA
Zip	90074
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: County of Sonoma

TIN	
Unique Entity Identifier	WSF2CJ1GNEH7
POC Email Address	ryan.burns@sonoma-county.org
Address Line 1	585 Fiscal Drive STE 100
Address Line 2	
Address Line 3	585 Fiscal Drive STE 100
City	Santa Rosa
State	CA
Zip	95403

Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FOOD FOR THOUGHT

TIN	680181095
Unique Entity Identifier	Q1LLYDP2JCH8
POC Email Address	
Address Line 1	6550 Railroad Ave.
Address Line 2	
Address Line 3	
City	Forestville
State	CA
Zip	95436
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CALIFORNIA INDIAN MUSEUM AND CULTURAL CENTER

TIN	943244506
Unique Entity Identifier	CLJNJKBLMAT3
POC Email Address	
Address Line 1	5250 Aero Dr.
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95403
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FAIR HOUSING ADVOCATES OF NORTHERN

TIN	680087976
Unique Entity Identifier	YJMJL9UE5PA4
POC Email Address	
Address Line 1	1314 Lincoln Avenue
Address Line 2	Suite A
Address Line 3	

City	San Rafael
State	CA
Zip	94901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COMMUNITY SUPPORT NETWORK

TIN	942159583
Unique Entity Identifier	C6DCD2GMKK17
POC Email Address	
Address Line 1	1410 Guerneville Road
Address Line 2	Suite 14
Address Line 3	
City	Santa Rosa
State	CA
Zip	95403
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: THE LIVING ROOM CENTER INC

TIN	582675876
Unique Entity Identifier	J86CGYGKYNX6
POC Email Address	
Address Line 1	328 S E Street
Address Line 2	
Address Line 3	
City	Sant Rosa
State	CA
Zip	95404
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: WEST COUNTY COMMUNITY SERVICES

TIN	942277740
Unique Entity Identifier	
POC Email Address	

Address Line 1	P. O. Box 325
Address Line 2	
Address Line 3	
City	Guerneville
State	CA
Zip	95446
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: FIRST 5 SONOMA COUNTY

TIN	833829813
Unique Entity Identifier	TA9DBC7KMNY4
POC Email Address	
Address Line 1	5340 Skylane Blvd
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95403
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: POSITIVE IMAGES

TIN	943137845
Unique Entity Identifier	S5ZGSH2PA3J1
POC Email Address	
Address Line 1	200 Montgomery Drive
Address Line 2	Suite C
Address Line 3	
City	Santa Rosa
State	CA
Zip	95404
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
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Subrecipient Name: ON THE MOVE/V.O.I.C.E.S.

TIN	753149095
Unique Entity Identifier	W32XYY7NHNU8
POC Email Address	
Address Line 1	714 Mendocino Ave
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CAREER TECHNICAL EDUCATION FOUNDATION

TIN	465607272
Unique Entity Identifier	VHSJVE2HYPE4
POC Email Address	
Address Line 1	1030 Apollo Way
Address Line 2	Suite 200
Address Line 3	
City	Santa Rosa
State	CA
Zip	95407
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: CLEAR IMPACT LLC

TIN	271327964
Unique Entity Identifier	MEN8AQ359B19
POC Email Address	
Address Line 1	11300 Rockville Pike
Address Line 2	Ste 1001
Address Line 3	
City	Rockville
State	MD

Zip	20852
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NUESTRA COMUNIDAD

TIN	830609417
Unique Entity Identifier	SJS6G1KHVRM9
POC Email Address	
Address Line 1	5510 Skylane Blvd
Address Line 2	Suite 200A
Address Line 3	
City	Santa Rosa
State	CA
Zip	95402
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: GUERNEVILLE SCHOOL DISTRICT

TIN	611705480
Unique Entity Identifier	FMJEFBL6Z4P6
POC Email Address	
Address Line 1	14630 Armstrong Woods Road
Address Line 2	
Address Line 3	
City	Guerneville
State	CA
Zip	95446
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FARM TO PANTRY

TIN	465321538
Unique Entity Identifier	L23QZ1MJM9W9
POC Email Address	
Address Line 1	P. O. Box 191
Address Line 2	

Address Line 3	
City	Healdsburg
State	CA
Zip	95448
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: INDIVIDUALS NOW INC

TIN	941711490
Unique Entity Identifier	CWALD25CBHH9
POC Email Address	
Address Line 1	2447 Summerfield Road
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95405
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SANTA ROSA CHAMBER OF COMMERCE

TIN	940842470
Unique Entity Identifier	KZK8WDLYLA15
POC Email Address	
Address Line 1	50 Old Courthouse Square
Address Line 2	Suite 110
Address Line 3	
City	Santa Rosa
State	CA
Zip	95404
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or	

more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: 10000 Degrees

TIN	953667812
Unique Entity Identifier	MFEJM1KLHN67
POC Email Address	
Address Line 1	1401 Los Gamos Dr.
Address Line 2	Suite 205
Address Line 3	
City	San Rafael
State	CA
Zip	94903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Santa Rosa Junior College

TIN	946033759
Unique Entity Identifier	QHWKMUHQ4B37
POC Email Address	
Address Line 1	1501 Mendocino Ave
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Equitable Access California

TIN	883457255
Unique Entity Identifier	Y1LRHWLZWNR8
POC Email Address	
Address Line 1	10140 Field Lane
Address Line 2	
Address Line 3	
City	Forestville

State	CA
Zip	95436
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Sonoma Applied Village Services

TIN	834609220
Unique Entity Identifier	DC8BF3RJMR34
POC Email Address	
Address Line 1	1275 4th Street
Address Line 2	Suite 101
Address Line 3	#196
City	Sant Rosa
State	CA
Zip	95404
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Cloverdale Senior Multi-Purpose Center

TIN	680106405
Unique Entity Identifier	L18EWK77Y175
POC Email Address	
Address Line 1	311 N Main St
Address Line 2	
Address Line 3	
City	Cloverdale
State	CA
Zip	95425
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million	

or more of its annual gross revenue from federal funds?	No
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Subrecipient Name: Sonoma County Black Forum

TIN	384070204
Unique Entity Identifier	CK8RH1VJJ3M5
POC Email Address	
Address Line 1	P. O. Box 1093
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95402
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY

TIN	941648949
Unique Entity Identifier	Z6QKNK6HKJ13
POC Email Address	
Address Line 1	141 Stony Circle
Address Line 2	Suite 210
Address Line 3	
City	Santa Rosa
State	CA
Zip	95401
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LATINO SERVICE PROVIDERS

TIN	464107589
Unique Entity Identifier	CCA3QKCPMEQ9
POC Email Address	
Address Line 1	1015 Center Ct.
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA

Zip	95403
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: ON THE MOVE

TIN	
Unique Entity Identifier	W32xyy7nhnu8
POC Email Address	
Address Line 1	780 Lincoln Ave
Address Line 2	
Address Line 3	
City	Napa
State	CA
Zip	94558
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Astro Motel LLC

TIN	821006171
Unique Entity Identifier	
POC Email Address	
Address Line 1	323 Santa Rosa, Ave
Address Line 2	
Address Line 3	
City	Santa Rosa
State	CA
Zip	95404
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	No
In the preceding fiscal year, did recipient receive 80% or more of its annual gross revenue from federal funds?	No
In the preceding fiscal year, did recipient receive \$25 million or more of its annual gross revenue from federal funds?	No

Subrecipient Name: Premier Structures, Inc

TIN	
Unique Entity Identifier	JPTLBNKJNSM3

POC Email Address	
Address Line 1	Pier 26 The Embarcadero #12
Address Line 2	
Address Line 3	
City	San Francisco
State	CA
Zip	94105
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: 10

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	1/1/2021
Place of Performance Address 1	Sonoma County Operational Area
Place of Performance Address 2	All Throughout Sonoma County
Place of Performance Address 3	
Place of Performance City	Sonoma County
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
Description	EFA – Emergency Financial Assistance provided to eligible adults who may be experiencing financial hardship. Equity/Wellness – Provide direct services (vaccine outreach & engagement, resource navigation, case management, EFA, food access) to low income Latinx and Indigenous speaking communities.
Subrecipient	ON THE MOVE
Period of Performance Start	3/3/2021
Period of Performance End	6/30/2022

Subaward No: 101

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$961,488.75
Subaward Date	3/15/2021
Place of Performance Address 1	All County Owned and Operated Buildings
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	Provide COVID Enhanced cleaning above normal budgeted cleaning to ensure the safety of County staff and the public. COVID-19 Enhanced Cleaning expenses - Per State and CDC guidelines, additional and enhanced cleaning in office and public buildings required.
Subrecipient	ABM Industry Groups LLC
Period of Performance Start	3/15/2021

Period of Performance End	12/31/2024
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Subward No: 101-2

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$127,240.85
Subaward Date	1/1/2022
Place of Performance Address 1	Various Locations around Sonoma County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	Providing Sanitation Stations to various locations in Sonoma County Operational Area. Testing and Vaccination sites, ACS and NCS locations, food distribution areas. handwashing and porta pottys
Subrecipient	United Site Services
Period of Performance Start	1/1/2022
Period of Performance End	6/30/2022

Subward No: 102-1

Subaward Type	Transfer: Reimbursable
Subaward Obligation	\$751,537.80
Subaward Date	7/1/2021
Place of Performance Address 1	Multiple Locations throughout Sonoma County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	County Department Expenses: Information systems (ISD) for IT related costs, County Counsel costs for counsel review of contract, legal questions, legal and regulatory assistance, County Fleet: county vehicle expenses from County Fleet Department. vehicles/equipment used to transport patients, staff, public to various locations throughout the Sonoma County Operational Area: Testing , Vaccinations, ACS and NCS transport services, Assist public with rides to appointments, etc... and other fees charged for services provided from other County Departments.
Subrecipient	County of Sonoma

Period of Performance Start	7/1/2021
Period of Performance End	6/30/2023

Subward No: 102-10

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$171,462.24
Subaward Date	7/1/2021
Place of Performance Address 1	6250 Bohemian Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Occidental
Place of Performance State	CA
Place of Performance Zip	95465
Place of Performance Zip+4	
Description	Damages sustained by clients at the Non-Congregate Site at this location for those in isolation/quarantine and unable to shelter at home.
Subrecipient	ALLIANCE REDWOODS CONFERENCE GROUNDS
Period of Performance Start	7/1/2021
Period of Performance End	1/30/2022

Subward No: 102-11

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$111,294.00
Subaward Date	1/1/2021
Place of Performance Address 1	323 Santa Rosa Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
Description	COVID-19 Non-Congregate Sheltering Site to provide alternative place to isolate for high risk groups and those that cannot shelter at home or pending covid results
Subrecipient	Astro Motel LLC
Period of Performance Start	1/1/2021
Period of Performance End	6/30/2021

Subward No: 102-12

Subaward Type	Contract: Purchase Order
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Subaward Obligation	\$1,047,355.32
Subaward Date	7/1/2021
Place of Performance Address 1	198 Dry Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Healdsburg
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	COVID-19 Alternate Care Site: Used for COVID-19 people that could not quarantine/isolate at home and/or required some assistance but not full hospital care. ACS sites used to keep hospitals open for those needing critical care
Subrecipient	DRY CREEK INN LIMITED PARTNERSHIP
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subaward No: 102-13

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$437,496.00
Subaward Date	11/8/2021
Place of Performance Address 1	198 Dry Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Healdsburg
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	Location used as the County's Alternate Care Site (ACS). Used for 2 years. Damages caused by patients as well as some normal wear and tear that needed to be corrected to return hotel to previous condition prior to County use as an ACS site.
Subrecipient	Premier Structures, Inc
Period of Performance Start	11/8/2021
Period of Performance End	3/31/2022

Subaward No: 102-14

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$1,560,328.00
Subaward Date	7/1/2021

Place of Performance Address 1	178 Dry Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Healdsburg
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	COVID Non-Congregate Shelter (NCS) site. Used for public that were in high risk categories, could not shelter at home, and/or awaiting test results
Subrecipient	WINDSOR HOSPITALITY GROUP LLC 2
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 102-15

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$465,709.64
Subaward Date	7/1/2020
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	Temp staffing due to shortages and unable to direct hire timely. Locations are all throughout Sonoma County Operational Area. COVID work at ACS, NCS, Testing, Vaccinations, Contact Tracing, etc...
Subrecipient	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 103-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$99,960.00
Subaward Date	2/11/2021
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa

Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	<p>Respond to medical management questions related to any approved COVID-19 vaccine.</p> <p>Provide oversight, guidance, and direction to the COVID-19 vaccine unit.</p> <p>Review and approve policies for allocation and distribution of COVID-19 vaccine.</p> <p>Support development of strategies to streamline COVID-19 vaccine processes.</p> <p>Act as liaison between County on the one hand and medical providers, clinics, and stakeholders on the other hand regarding COVID-19 vaccine efforts.</p> <p>Assist with interpreting and setting vaccine prioritization and allocation recommendations for the County.</p>
Subrecipient	URMILA A SHENDE
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 104-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$165,747.04
Subaward Date	6/1/2020
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	Provide CNA, LVN, LPT, RN Temp staffing due to shortages and unable to direct hire timely. Locations are all throughout Sonoma County Operational Area. COVID work at ACS, NCS, Testing, Vaccinations, Contact Tracing, etc...
Subrecipient	BRABETZ INC DbA At Home Nursing Registry
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 104-2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$56,287.57
Subaward Date	7/1/2020
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	

Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	Temp staffing due to shortages and unable to direct hire timely. Locations are all throughout Sonoma County Operational Area. COVID work at ACS, NCS, Testing, Vaccinations, Contact Tracing, etc...
Subrecipient	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 105-1

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$50,000.00
Subaward Date	7/1/2020
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	Temp staffing due to shortages and unable to direct hire timely. Locations are all throughout Sonoma County Operational Area. COVID work at ACS, NCS, Testing, Vaccinations, Contact Tracing, etc...
Subrecipient	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 107-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$51,600.00
Subaward Date	8/9/2021
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA

Place of Performance Zip	95405
Place of Performance Zip+4	
Description	<p>Assists the Health Officer and/or Deputy Health Officer in planning general policies and procedures related to supporting the County's Department of Health Services COVID-19 Section which includes, but is not limited to, comprehensive contact investigation, testing, case management, and the COVID-19 vaccine management program.</p> <p>Serves as a medical expert in the training of COVID-19 Section staff.</p> <p>Confers with nursing staff and allied personnel on contact investigation data collection and analysis (along with the Disease Control epidemiological team).</p> <p>In emergency or critical need, provides back-up support to COVID nurses for case and contact management.</p> <p>Supports the Health Officer or Deputy Health Officer in other areas, as needed,</p>
Subrecipient	LESLIE KIMURA
Period of Performance Start	8/9/2021
Period of Performance End	6/30/2022

Subward No: 107-2

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$154,473.75
Subaward Date	9/4/2020
Place of Performance Address 1	1450 Neotomas Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	<ul style="list-style-type: none"> • Provide advice and related support to the County's Department of Health Services Disease Control to develop protocols and procedures for a comprehensive Contact Investigation program. • Provide technical assistance for the training of staff in Contact Investigation (along with County's D'Arcy Richardson). • Provide technical assistance for the implementation of the Contact Investigation program. • Provide technical assistance for contact investigation data collection and analysis (along with Disease Control epidemiological team). • Provide back-up support for the Disease Control nurses for case and contact management. • Provide technical assistance and back-up support for County's Health Officer in other areas as needed to respond to COVI

Subrecipient	MARK N LOBATO
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: AF108-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$490,036.00
Subaward Date	7/1/2022
Place of Performance Address 1	CLOVERDALE CITYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cloverdale
Place of Performance State	CA
Place of Performance Zip	95425
Place of Performance Zip+4	
Description	"The Cloverdale Senior Multipurpose Center (CSMC) is the lead agency for Cloverdale's mental health collaborative, La Familia Sana. Partners include Alexander Valley Healthcare (AVH) and SOS Community Counseling. Collaborative addresses the mental health needs of Cloverdale residents that were exacerbated by the pandemic. Collaborative will use results from the 2019 Community Health Needs Assessment, along with the current findings from the Cloverdale Social Cohesion Survey, plus YouthTruth Survey data results, to inform and guide the mental health services delivery model, prioritizing outreach efforts to the Cloverdale area identified in the Portrait of Sonoma and including farmworkers, BIPOC youth and Latinx families."
Subrecipient	Cloverdale Senior Multi-Purpose Center
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subward No: AF109-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$570,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	14630 Armstrong Woods Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Guerneville
Place of Performance State	CA

Place of Performance Zip	95446
Place of Performance Zip+4	
Description	"Whole Family Health (WFH) initiative will address mental health & wellbeing among low-income communities of the Russian River area, an expansion of current concerted efforts of whole student health, with target outreach efforts to Latinx & low-income families. Trusted partners will provide individual & group mental health services to families & communities. Coupled with traditional mental health services will be specialized & culturally appropriate services including onsite, permanent Community Health Worker to provide screening & referrals to health & social services, holistic community workshops & health fairs, arts integration for mental health & expanded leadership opportunities via formation & mentorship of lay level 'Promotores'."
Subrecipient	GUERNEVILLE SCHOOL DISTRICT
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subward No: AF110-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYIWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95401
Place of Performance Zip+4	
Description	"Sonoma Connect/Sonoma Unidos will focus on a comprehensive response to the root causes of mental health disparities and enduring health inequities along racial, ethnic, and socioeconomic lines. This will be accomplished through client-centered, culturally responsive mental health support services to lessen depression, anxiety, and stress, and promote systems-level change to accelerate multi sector collaboration, advance racial equity, address the social determinants of health, and ensure community engagement to positively impact mental health service system efficacy for vulnerable populations on the margins of society."
Subrecipient	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subward No: AF111-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$656,260.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
Description	"Positive Images (PI) provides services for Lesbian, Gay, Bisexual, Transgender, Transsexual, 2Spirit, Queer, Questioning, Intersex, Asexual, Agender, Bi-gender, Genderqueer, Pansexual, Pangender and Gender Variant (LGBTQIA+) individuals and their allies; Black, Indigenous, and People of Color (BIPOC) LGBTQIA+ individuals, and LGBTQIA+ youth in Sonoma County. The program will expand mental health services to the populations PI serves."
Subrecipient	POSITIVE IMAGES
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subward No: AF112-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,320,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	All West County Area of Sonoma County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Guerneville
Place of Performance State	CA
Place of Performance Zip	95446
Place of Performance Zip+4	
	"Transitions will expand the reach of the current peer training program & four peer centers to provide intensive housing support to clients in recovery who are exiting jail,

Description	shelters, or struggling to remain in housing. At the same time, Transitions will train new bilingual peer staff to provide recovery services to the Latinx community through partnerships, outreach & at Contractor's peer centers. Peer-based recovery, as facilitated by trained staff who themselves are in recovery, supporting clients in recovery, is an evidence-based practice. The Transitions program facilitates long-term recovery by building personal resilience through peer mental health classes, self-help guidance, group work & sustained outreach."
Subrecipient	West County Community Services
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subaward No: AF113-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$574,200.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95402
Place of Performance Zip+4	
Description	"To support equitable access to mental health services and to reduce racial, ethnic, or socioeconomic disparities, the Sonoma County Black Therapy Fund (SCBTF) will provide Sonoma County residents with up to a year's worth of free mental health counseling, from culturally competent therapists, whose practices are based on trauma-informed healing modalities, focusing outreach efforts regarding the availability of such services on the Black/African American community within the County."
Subrecipient	Sonoma County Black Forum
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subaward No: AF114-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$433,000.00

Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYIWDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cloverdale
Place of Performance State	CA
Place of Performance Zip	95425
Place of Performance Zip+4	
Description	"Project Fusion provides Mental Health Services free of charge to disproportionately affected communities that otherwise may not seek, or have access to, quality mental health services. The project employs a multi-pronged approach to mental health across the continuum of care - from teaching participants strategies to combat daily stress, to maintaining healthy diets and the building of long-term exercise routines."
Subrecipient	NUESTRA COMUNIDAD
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subaward No: 201-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$4,825,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	Sonoma County Operational Area
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	Contracted with On the Move to provide Emergency Financial Assistance to eligible adults who may be experiencing financial hardship. Also providing direct services to low income Latinx and Indigenous speaking communities within the County. EFA – Emergency Financial Assistance provided to eligible adults who may be experiencing financial hardship. Equity/Wellness – Provide direct services (vaccine outreach & engagement, resource navigation, case management, EFA, food access) to low income Latinx and Indigenous speaking communities.
Subrecipient	ON THE MOVE
Period of Performance Start	1/1/2022

Period of Performance End	6/30/2022
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Subward No: AF207-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,045,250.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	"Sonoma County Guaranteed Basic Income (GBI) Coalition is implementing GBI Pilot program to increase economic stability & mobility of those with young children disproportionately & adversely impacted by pandemic. Coalition will develop culturally responsive, multilingual approaches & application process to ensure equitable opportunity to apply. 305 pregnant or parenting families with child(ren) under age 6 receive \$500/month for 24 months. Families have access to Coalition services that promote financial stability/mobility, healthy development, nurturing parenting & school readiness. " Mixed method evaluation will elevate experiences of families & impact of stable income on family functioning, child development, mental health & other facto
Subrecipient	FIRST 5 SONOMA COUNTY
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF208-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,045,250.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95401
Place of Performance Zip+4	

Description	"Equitable Emergency Financial Assistance (EEFA) will directly engage ARPA eligible beneficiaries by providing a combination of immediate and long-term support services, while continuing to build a strong and trusted network of community-based organizations and groups that offer comprehensive and culturally competent emergency response programming. EEFA will ensure an equitable response to both the delivery of Emergency Financial Assistance as well as provide the hardest-to-reach communities with opportunities for culturally relevant healing practices and comprehensive case management focused on building the long-term success of each individual."
Subrecipient	ON THE MOVE/V.O.I.C.E.S.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF210-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$405,800.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95402
Place of Performance Zip+4	
Description	"To address essential basic needs of vulnerable, furloughed, unemployed, and underemployed Sonoma County residents, the program will provide cash assistance for emergencies such as food, gas, and rent, including security deposit payments or general housing assistance that may include utility deposits/turn on fees, key deposits, or cash."
Subrecipient	Sonoma County Black Forum
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF211-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,250,000.00

Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sonoma
Place of Performance State	CA
Place of Performance Zip	95476
Place of Performance Zip+4	
Description	"This collaboration will serve clients with weekly deliveries of medically tailored meals and/or groceries, as well as other wraparound nutrition services to clients who are impacted by serious medical conditions. All services are medically tailored and interventions vary based on clients' unique medical needs, cultural preferences and ability to prepare food. Both agencies provide these lifesaving nutrition services free of charge to clients as well as to their families and household members."
Subrecipient	FOOD FOR THOUGHT
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	See Description Below

Subaward No: AF212-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,482,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Healdsburg
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	"Growing the Table program (GTT), works with a co-op of 80 small, local farmers to prepare nutritious multi-farm food boxes, to be delivered by partner agencies for Sonoma County families in need."
Subrecipient	FARM TO PANTRY
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery

Purpose of Funds	See Description Below
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Subaward No: AF213-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$633,783.00
Subaward Date	7/1/2022
Place of Performance Address 1	SANTA ROSA CITYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
Description	"The Living Room (TLR) Food Services program consists of hot meal delivery services to food insecure seniors, youth coming out of the foster system, formerly incarcerated individuals, and those living in homelessness. TLR delivers pantry bags of fresh staples with produce, meats and dairy. Included are educational kits that inform food safety and proper food storage. TLR provides weekly meals and 1,000 calorie snack packs to partner street outreach teams for distribution. TLR Food Services provides job training for TLR residents and participants. Food services are also provided daily to TLR Life Center."
Subrecipient	THE LIVING ROOM CENTER INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	grocery stores, restaurants, food production, and food delivery
Purpose of Funds	See Description Below

Subaward No: AF202-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,213,285.00
Subaward Date	7/1/2022
Place of Performance Address 1	1501 Mendocino Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95401
Place of Performance Zip+4	
	The Workforce Pipeline Project provides wraparound job

Description	<p>training opportunities to unemployed/underemployed workers focusing on those homeless during the pandemic and English-Language Learners seeking employment in construction industries. Income Growth Program portion of project provides intensive case management & financial resources to recently housed individuals to complete job training programs & apply for jobs in field of choice & financial education and housing counseling.</p> <p>Pre-apprenticeship training & internship opportunities in construction industries are provided. Project supports recovery of those who were homeless during the pandemic while supporting recovery of the economy by adding new employees to the construction workforce.</p>
Subrecipient	Santa Rosa Junior College
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	<p>The Workforce Pipeline Project provides wraparound job training opportunities to unemployed/underemployed workers focusing on those homeless during the pandemic and English-Language Learners seeking employment in construction industries. Income Growth Program portion of project provides intensive case management & financial resources to recently housed individuals to complete job training programs & apply for jobs in field of choice & financial education and housing counseling.</p> <p>Pre-apprenticeship training & internship opportunities in construction industries are provided. Project supports recovery of those who were homeless during the pandemic while supporting recovery of the economy by adding new employees to the construction workforce.</p>

Subaward No: AF206-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,100,210.00
Subaward Date	7/1/2022
Place of Performance Address 1	599 Bellvue Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95407
Place of Performance Zip+4	
Description	<p>"School closures & shifts to distance learning revealed key inequities & challenged long held assumptions regarding teaching, learning & student social emotional needs. The importance of student engagement, access to learning tools & support & strategies that address social emotional needs of students have been identified by the Elsie Allen High School (EAHS) community as key indicators for the need to reimagine the educational experience for students. CTE</p>

	Foundation will support in reforming education model to deliver authentic, relevant & integrated learning experiences that prepare youth for lifetime of success. " Capacity-building support will be provided to accelerate & enhance this work through expanded resources not otherwise available
Subrecipient	CAREER TECHNICAL EDUCATION FOUNDATION
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	educational work, school nutrition work, and other work required to operate a school facility
Purpose of Funds	See description below

Subward No: AF203-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$836,941.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	"Promotores Profesionales, the third tier of Contractor's Youth Promotor Program, is a 12-month workforce development program that places existing Youth Promotores participants ages 16-25 in various partner agency organizations to complete a meaningful project while providing ongoing training, coaching, and culturally responsive support. The long-term goal is to increase the number of skilled bilingual-bicultural workers that are ultimately valued, hired and compensated well by agencies in Sonoma County, thereby leading to reduced economic and health disparities."
Subrecipient	LATINO SERVICE PROVIDERS
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF204-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$3,290,595.00
Subaward Date	7/1/2022

Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95401
Place of Performance Zip+4	
Description	"The Early Care & Education Recovery & Expansion program increases number of childcare facilities & spaces available to low-income families to exceed pre-pandemic capacity by training new Head Start/Early Head Start teachers through apprenticeship program & training individuals to become Licensed Family Child Care Home providers. Increases low-income families' access to affordable quality childcare to enable parents to return to pre-pandemic participation in the workforce & increases school-readiness by providing grants to childcare facilities to create healthier environments. Increases capacity to support expanded, diverse childcare workforce & increase parent access to quality childcare through targeted recruitment & retention efforts."
Subrecipient	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	family or child care
Purpose of Funds	See Description Below

Subward No: AF205-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$570,740.00
Subaward Date	7/1/2022
Place of Performance Address 1	1700 Fulton Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	"This program will increase the college going and completion rates in Sonoma County for students from low-income communities by supporting current programming at Piner High School and launching programming at Santa Rosa High School. Services will include the provision of financial aid and college application assistance for 12th grade students and their families as well as scholarship submission and college matriculation support."

	All direct support on school campuses will be provided by 10,000 Degrees Fellows - recent college graduates, most of whom are alumni of 10,000 Degrees. Fellows act as near peer mentors, role models and community leaders."
Subrecipient	10000 Degrees
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF501-1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$318,843.00
Subaward Date	7/1/2022
Place of Performance Address 1	SONOMA COUNTY DISTRICT 5
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Forestville
Place of Performance State	CA
Place of Performance Zip	95436
Place of Performance Zip+4	
Description	"Free public Wi-Fi to unincorporated communities & QCTs with lack of access to Internet for education & family, health, & job resources. Because of lack of reliable cellular service throughout area, secondary focus of project provides resilient & robust communication & access to COVID-19 resources & information. Upon completion, networks will reliably meet or exceed symmetrical 100 Mbps download & upload speeds, with exception for any of the 7 communities where it is impracticable to build to such speeds due to geography or topography of area. In these cases, network may be designed to reliably meet or exceed 100 Mbps download speed & between 20-100 Mbps upload speed & be scalable to a minimum of 100 Mbps download & upload speeds."
Subrecipient	Equitable Access California
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF218-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$383,552.00
Subaward Date	7/1/2022

Place of Performance Address 1	TRIBAL LANDS WITHIN SONOMA COUNTY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	"The California Indian Museum and Cultural Center (CIMCC) will provide at least 20 impacted and disproportionately impacted micro- and small traditional food businesses with business development assistance designed to help them overcome their pandemic-related barriers to success. The project will include a business needs assessment, business planning workshops, and business development technical assistance to help complete and implement business plans. The project will also help with accessing scholarships and capital for starting or expanding their businesses. Each business will be paired with a mentor that is operating a traditional food business and will receive coaching on successful practices in the field."
Subrecipient	CALIFORNIA INDIAN MUSEUM AND CULTURAL CENTER
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF214-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,960,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	ROSELAND AREA
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95407
Place of Performance Zip+4	
Description	"Sonoma Transitional Housing Project, a collaborative partnership, will increase the county's homeless shelter capacity by adding 40 new housing units and serving 50 unsheltered residents with a new "Tiny Home" village located in the QCT of Roseland. The village will be explicitly designed to serve the Latinx community. The village will put clients on a path to long-term housing by providing one-on-one counseling and access to needed and essential services including daily meals. "

Subrecipient	Sonoma Applied Village Services
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF217-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$728,399.00
Subaward Date	7/1/2022
Place of Performance Address 1	SONOMA VALLEY UNIFIED SCHOOL DISTRICT - DISTRICTWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sonoma
Place of Performance State	CA
Place of Performance Zip	95476
Place of Performance Zip+4	
Description	School Mental Health & Grief Services partners with school districts across Sonoma County to provide integrated counseling and grief support services to help students who may not have access to mental health care address the emotional and psychological impacts of the pandemic. Program will also provide training on Trauma Informed Care and grief to teachers and administrators at school sites so that school staff have the tools to understand the needs behind what would otherwise be categorized as misbehavior. These services will be provided with the goal of improving students' coping skills and reducing social and emotional barriers to learning.
Subrecipient	INDIVIDUALS NOW INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	behavioral health work
Purpose of Funds	See Description Below

Subward No: AF215-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,894,403.00
Subaward Date	7/1/2022
Place of Performance Address 1	SANTA ROSA 3SRQCT AREA
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
Description	"This Housing and Wellness program for 914 beneficiaries, prioritizes former foster youth, homeless Transitional Age Youth (TAY), and adults with behavioral health challenges. The program will provide housing, housing navigation, and housing stabilization services, including case management."
Subrecipient	COMMUNITY SUPPORT NETWORK
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF209-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95405
Place of Performance Zip+4	
Description	The Homeless Services Consortium consisting of 5 partner agencies, will provide a basic needs support program as part of a framework of Trauma Informed Care and Harm Reduction that centers client need and client choice for unhoused and precariously housed members of the Sonoma County community. Consortium members will strengthen relationships and improve ease of services for clients through this coalition model which will provide basic needs support including food assistance, cash assistance and emergency assistance for those experiencing homelessness, as well as connection to additional services. "
Subrecipient	INDIVIDUALS NOW INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subward No: AF216-1

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Subaward Type	Grant: Reimbursable
Subaward Obligation	\$261,606.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95407
Place of Performance Zip+4	
Description	"Program seeks to prevent tenant displacement by investigating housing discrimination, advocating on behalf of tenants experiencing discrimination & empowering tenants to organize & address issues collectively. Provides fair housing education & tenant organizing assistance in Eng & Span to tenants in multifamily rental complexes. Promotes long-term housing stability by identifying common fair housing issues, offering know-your-rights trainings, organizing tenants & providing technical assistance to tenant associations, advocating on behalf of tenant groups by meeting with property managers to discuss systemic issues, filing fair housing complaints, referring tenants with individual issues to other agencies or for 1-on-1 counseling/advocacy.
Subrecipient	FAIR HOUSING ADVOCATES OF NORTHERN
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description Below

Subaward No: AF219-1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$6,417,287.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
	"Santa Rosa Metro Chamber of Commerce in partnership with 16 nonprofits serving the business community, will implement the ARPA Small Business Equity & Recovery Program, which will provide outreach & support services to

Description	increase prospective & existing business owners' access to information about equitable programs & services to support business startup & growth; education to increase economic success of new & existing small businesses & access to capital to support small business financial sustainability. Program will enable small businesses negatively impacted by COVID-19, especially those owned by under-resourced BIPOC, women, & LGBTQIA+ residents, to increase economic vitality of their employees & contribute to economic growth of County.
Subrecipient	SANTA ROSA CHAMBER OF COMMERCE
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024
Primary Sector	Other
Purpose of Funds	See Description

Subward No: AF701-1

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$71,172.00
Subaward Date	7/1/2022
Place of Performance Address 1	COUNTYWIDE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	Software program Apricot 360 to be used to monitor ARPA programs
Subrecipient	SOCIAL SOLUTIONS GLOBAL INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: 701

Subaward Type	Direct Payment
Subaward Obligation	\$1,024,531.00
Subaward Date	7/1/2021
Place of Performance Address 1	585 Fiscal Drive, Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403

Place of Performance Zip+4	
Description	Administrative Expenses for ARPA program: Creation, Monitoring, Reporting
Subrecipient	County of Sonoma
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subward No: 301

Subaward Type	Direct Payment
Subaward Obligation	\$3,590,619.75
Subaward Date	7/1/2021
Place of Performance Address 1	585 Fiscal Drive, Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	COVID-19 Pandemic Response Labor and Benefits - County Employee labor from Public Health, Public Safety, Human Services, or Other Departments tasked with COVID-19 Response work.
Subrecipient	County of Sonoma
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subward No: 8

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	11/8/2021
Place of Performance Address 1	198 DRY CREEK RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	HEALDSBURG
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	Location used as the County's Alternate Care Site (ACS). Used for 2 years. Normal Wear and Tear as well as other damages caused by patients housed at County run site.
Subrecipient	Premier Structures, Inc

Period of Performance Start	11/8/2021
Period of Performance End	3/31/2022

Subward No: 9

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	323 Santa Rosa Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95404
Place of Performance Zip+4	
Description	County Non-Congregate Sheltering Site
Subrecipient	Astro Motel LLC
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022

Subward No: 1

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	6250 Bohemian Hwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Occidental
Place of Performance State	CA
Place of Performance Zip	95465
Place of Performance Zip+4	
Description	Damages sustained by clients at the Non-Congregate Site at this location for those in isolation/quarantine and unable to shelter at home.
Subrecipient	ALLIANCE REDWOODS CONFERENCE GROUNDS
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2021

Subward No: 2

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00

Subaward Date	7/1/2021
Place of Performance Address 1	198 Dry Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Healdsburg
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	COVID Alternate Care Site - Unoccupied Rooms Expense.
Subrecipient	DRY CREEK INN LIMITED PARTNERSHIP
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022

Subaward No: 3

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	178 Dry Creek Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Healdsburg
Place of Performance State	CA
Place of Performance Zip	95448
Place of Performance Zip+4	
Description	COVID Non-Congregate Shelter Site - Unoccupied Rooms expense
Subrecipient	WINDSOR HOSPITALITY GROUP LLC 2
Period of Performance Start	7/1/2021
Period of Performance End	3/31/2022

Subaward No: 4

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	Various Locations Throughout Sonoma County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA

Place of Performance Zip	95403
Place of Performance Zip+4	
Description	Sanitation Stations placed throughout Sonoma County to help with reduce potential spread of COVID
Subrecipient	United Site Services
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 5

Subaward Type	Contract: Blanket Purchase
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	County owned and operated buildings throughout Sonoma County
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	COVID-19 Enhanced Cleaning expenses - Per State and CDC guidelines, additional and enhanced cleaning in office and public buildings required.
Subrecipient	ABM Industry Groups LLC
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Subward No: 6

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	585 Fiscal Drive Suite 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Santa Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	County Labor for the Covid Unit
Subrecipient	County of Sonoma
Period of Performance Start	7/1/2021

Period of Performance End	6/30/2022
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Subaward No: 7

Subaward Type	Direct Payment
Subaward Obligation	\$0.00
Subaward Date	7/1/2021
Place of Performance Address 1	585 Fiscal Drive Suit 100
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sana Rosa
Place of Performance State	CA
Place of Performance Zip	95403
Place of Performance Zip+4	
Description	Administrative Labor Expense for Sonoma County
Subrecipient	County of Sonoma
Period of Performance Start	7/1/2021
Period of Performance End	6/30/2022

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00329839

Project Name	DHS - COVID Emergency Financial Assistance
Subaward ID	SUB-0220000
Subaward No	10
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ON THE MOVE
Expenditure Start	3/3/2021
Expenditure End	3/30/2022
Expenditure Amount	\$2,950,000.00

Expenditure: EN-00463860

Project Name	DHS - COVID Emergency Financial Assistance
Subaward ID	SUB-0220000
Subaward No	10
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ON THE MOVE
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	(\$2,950,000.00)

Expenditure: EN-00898607

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369261
Subaward No	101
Subaward Amount	\$961,488.75
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$81,566.38

Expenditure: EN-01075011

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369261
Subaward No	101
Subaward Amount	\$961,488.75
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$162,827.93

Expenditure: EN-00626005

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369261
Subaward No	101
Subaward Amount	\$961,488.75
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$122,349.57

Expenditure: EN-00463825

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369261
Subaward No	101
Subaward Amount	\$961,488.75
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	3/15/2021
Expenditure End	12/31/2021
Expenditure Amount	\$334,535.85

Expenditure: EN-00463833

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369261

Subaward No	101
Subaward Amount	\$961,488.75
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$131,438.75

Expenditure: EN-00463838

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369261
Subaward No	101
Subaward Amount	\$961,488.75
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$128,770.27

Expenditure: EN-00463881

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369339
Subaward No	101-2
Subaward Amount	\$127,240.85
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	United Site Services
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$64,566.45

Expenditure: EN-00463883

Project Name	County COVID Public Health Expenses
Subaward ID	SUB-0369339
Subaward No	101-2
Subaward Amount	\$127,240.85
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	United Site Services

Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$62,674.40

Expenditure: EN-00898885

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369353
Subaward No	102-1
Subaward Amount	\$751,537.80
Subaward Type	Transfer: Reimbursable
Subrecipient Name	County of Sonoma
Expenditure Start	10/1/2022
Expenditure End	12/1/2022
Expenditure Amount	\$31,261.28

Expenditure: EN-01175891

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369353
Subaward No	102-1
Subaward Amount	\$751,537.80
Subaward Type	Transfer: Reimbursable
Subrecipient Name	County of Sonoma
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$21,161.65

Expenditure: EN-00626049

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369353
Subaward No	102-1
Subaward Amount	\$751,537.80
Subaward Type	Transfer: Reimbursable
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$23,656.00

Expenditure: EN-00463897

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369353
Subaward No	102-1
Subaward Amount	\$751,537.80
Subaward Type	Transfer: Reimbursable
Subrecipient Name	County of Sonoma
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$419,737.21

Expenditure: EN-00464421

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369576
Subaward No	102-10
Subaward Amount	\$171,462.24
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ALLIANCE REDWOODS CONFERENCE GROUNDS
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$171,462.24

Expenditure: EN-00464467

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369577
Subaward No	102-11
Subaward Amount	\$111,294.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Astro Motel LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$36,712.00

Expenditure: EN-00464471

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369577
Subaward No	102-11

Subaward Amount	\$111,294.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Astro Motel LLC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$74,582.00

Expenditure: EN-00464500

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369353
Subaward No	102-1
Subaward Amount	\$751,537.80
Subaward Type	Transfer: Reimbursable
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2021
Expenditure End	12/31/2022
Expenditure Amount	\$197,585.16

Expenditure: EN-00464504

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369600
Subaward No	102-12
Subaward Amount	\$1,047,355.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	DRY CREEK INN LIMITED PARTNERSHIP
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$762,445.00

Expenditure: EN-00464505

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369600
Subaward No	102-12
Subaward Amount	\$1,047,355.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	DRY CREEK INN LIMITED PARTNERSHIP
Expenditure Start	1/1/2022

Expenditure End	3/31/2022
Expenditure Amount	\$270,538.98

Expenditure: EN-00464506

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369600
Subaward No	102-12
Subaward Amount	\$1,047,355.32
Subaward Type	Contract: Purchase Order
Subrecipient Name	DRY CREEK INN LIMITED PARTNERSHIP
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$14,371.37

Expenditure: EN-00468793

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0369353
Subaward No	102-1
Subaward Amount	\$751,537.80
Subaward Type	Transfer: Reimbursable
Subrecipient Name	County of Sonoma
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$58,136.49

Expenditure: EN-00468797

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372015
Subaward No	102-13
Subaward Amount	\$437,496.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Premier Structures, Inc
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$437,496.00

Expenditure: EN-00468799

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372016
Subaward No	102-14
Subaward Amount	\$1,560,328.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WINDSOR HOSPITALITY GROUP LLC 2
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,106,343.00

Expenditure: EN-00468800

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372016
Subaward No	102-14
Subaward Amount	\$1,560,328.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WINDSOR HOSPITALITY GROUP LLC 2
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$81,158.00

Expenditure: EN-00468801

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372016
Subaward No	102-14
Subaward Amount	\$1,560,328.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	WINDSOR HOSPITALITY GROUP LLC 2
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$372,827.00

Expenditure: EN-00468820

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372356
Subaward No	102-15
Subaward Amount	\$465,709.64

Subaward Type	Contract: Purchase Order
Subrecipient Name	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$33,318.00

Expenditure: EN-00468821

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372356
Subaward No	102-15
Subaward Amount	\$465,709.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$22,470.89

Expenditure: EN-00468822

Project Name	Dept. of Health COVID Public Health Expenses
Subaward ID	SUB-0372356
Subaward No	102-15
Subaward Amount	\$465,709.64
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$409,920.75

Expenditure: EN-00468838

Project Name	Dept. of Health COVID Vaccinations Program
Subaward ID	SUB-0372362
Subaward No	103-1
Subaward Amount	\$99,960.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	URMILA A SHENDE
Expenditure Start	1/1/2022
Expenditure End	3/31/2022

Expenditure Amount	\$36,890.00
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Expenditure: EN-00468839

Project Name	Dept. of Health COVID Vaccinations Program
Subaward ID	SUB-0372362
Subaward No	103-1
Subaward Amount	\$99,960.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	URMILA A SHENDE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$63,070.00

Expenditure: EN-00468815

Project Name	Dept. of Health COVID Contact Tracing Program
Subaward ID	SUB-0372355
Subaward No	104-1
Subaward Amount	\$165,747.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BRABETZ INC DbA At Home Nursing Registry
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$31,671.04

Expenditure: EN-00468817

Project Name	Dept. of Health COVID Contact Tracing Program
Subaward ID	SUB-0372355
Subaward No	104-1
Subaward Amount	\$165,747.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BRABETZ INC DbA At Home Nursing Registry
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$3,994.00

Expenditure: EN-00468818

Project Name	Dept. of Health COVID Contact Tracing Program
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Subaward ID	SUB-0372355
Subaward No	104-1
Subaward Amount	\$165,747.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BRABETZ INC DbA At Home Nursing Registry
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$130,082.00

Expenditure: EN-00468823

Project Name	Dept. of Health COVID Contact Tracing Program
Subaward ID	SUB-0372355
Subaward No	104-1
Subaward Amount	\$165,747.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BRABETZ INC DbA At Home Nursing Registry
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$18,804.01

Expenditure: EN-00468824

Project Name	Dept. of Health COVID Contact Tracing Program
Subaward ID	SUB-0372355
Subaward No	104-1
Subaward Amount	\$165,747.04
Subaward Type	Contract: Definitive Contract
Subrecipient Name	BRABETZ INC DbA At Home Nursing Registry
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$20,321.85

Expenditure: EN-00468825

Project Name	Dept. of Health COVID Contact Tracing Program
Subaward ID	SUB-0372355
Subaward No	104-1
Subaward Amount	\$165,747.04
Subaward Type	Contract: Definitive Contract

Subrecipient Name	BRABETZ INC Dba At Home Nursing Registry
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$17,161.71

Expenditure: EN-00468826

Project Name	Dept. of Health COVID Testing Program
Subaward ID	SUB-0372358
Subaward No	105-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$14,032.80

Expenditure: EN-00468827

Project Name	Dept. of Health COVID Testing Program
Subaward ID	SUB-0372358
Subaward No	105-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$5,306.88

Expenditure: EN-00468828

Project Name	Dept. of Health COVID Testing Program
Subaward ID	SUB-0372358
Subaward No	105-1
Subaward Amount	\$50,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	HOWROYD WRIGHT EMPLOYMENT AGENCY INC
Expenditure Start	9/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$4,366.04

Expenditure: EN-00468831

Project Name	Dept. of Health COVID Medical Expenses
Subaward ID	SUB-0372360
Subaward No	107-1
Subaward Amount	\$51,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	LESLIE KIMURA
Expenditure Start	1/1/2022
Expenditure End	4/1/2022
Expenditure Amount	\$14,750.00

Expenditure: EN-00468832

Project Name	Dept. of Health COVID Medical Expenses
Subaward ID	SUB-0372360
Subaward No	107-1
Subaward Amount	\$51,600.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	LESLIE KIMURA
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$36,850.00

Expenditure: EN-00468833

Project Name	Dept. of Health COVID Medical Expenses
Subaward ID	SUB-0372361
Subaward No	107-2
Subaward Amount	\$154,473.75
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MARK N LOBATO
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$50,053.75

Expenditure: EN-00468834

Project Name	Dept. of Health COVID Medical Expenses
Subaward ID	SUB-0372361

Subaward No	107-2
Subaward Amount	\$154,473.75
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MARK N LOBATO
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$34,040.00

Expenditure: EN-00468835

Project Name	Dept. of Health COVID Medical Expenses
Subaward ID	SUB-0372361
Subaward No	107-2
Subaward Amount	\$154,473.75
Subaward Type	Contract: Definitive Contract
Subrecipient Name	MARK N LOBATO
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$70,380.00

Expenditure: EN-01171952

Project Name	Cloverdale Senior Multipurpose Center Mental Health Collaborative
Subaward ID	SUB-0430721
Subaward No	AF108-1
Subaward Amount	\$490,036.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Cloverdale Senior Multi-Purpose Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$83,470.94

Expenditure: EN-00898714

Project Name	Whole Family Health-Mental Health Services
Subaward ID	SUB-0430722
Subaward No	AF109-1
Subaward Amount	\$570,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	GUERNEVILLE SCHOOL DISTRICT

Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$84,275.32

Expenditure: EN-01173951

Project Name	Whole Family Health-Mental Health Services
Subaward ID	SUB-0430722
Subaward No	AF109-1
Subaward Amount	\$570,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	GUERNEVILLE SCHOOL DISTRICT
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$62,906.12

Expenditure: EN-00610331

Project Name	Whole Family Health-Mental Health Services
Subaward ID	SUB-0430722
Subaward No	AF109-1
Subaward Amount	\$570,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	GUERNEVILLE SCHOOL DISTRICT
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$62,299.52

Expenditure: EN-00898635

Project Name	Sonoma Connect/Sonoma Unidos Mental Health Services
Subaward ID	SUB-0430723
Subaward No	AF110-1
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$109,067.61

Expenditure: EN-01172052

Project Name	Sonoma Connect/Sonoma Unidos Mental Health Services
Subaward ID	SUB-0430723
Subaward No	AF110-1
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$158,503.31

Expenditure: EN-00898738

Project Name	LGBTQIA Mental Health Services
Subaward ID	SUB-0430724
Subaward No	AF111-1
Subaward Amount	\$656,260.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	POSITIVE IMAGES
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,094.16

Expenditure: EN-01173966

Project Name	LGBTQIA Mental Health Services
Subaward ID	SUB-0430724
Subaward No	AF111-1
Subaward Amount	\$656,260.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	POSITIVE IMAGES
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,904.96

Expenditure: EN-00610332

Project Name	LGBTQIA Mental Health Services
Subaward ID	SUB-0430724

Subaward No	AF111-1
Subaward Amount	\$656,260.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	POSITIVE IMAGES
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,740.01

Expenditure: EN-00898782

Project Name	WCCS Transitions Recovery Services Program
Subaward ID	SUB-0430725
Subaward No	AF112-1
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	West County Community Services
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$97,592.58

Expenditure: EN-01174054

Project Name	WCCS Transitions Recovery Services Program
Subaward ID	SUB-0430725
Subaward No	AF112-1
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	West County Community Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$105,934.53

Expenditure: EN-00610333

Project Name	WCCS Transitions Recovery Services Program
Subaward ID	SUB-0430725
Subaward No	AF112-1
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	West County Community Services

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$37,180.57

Expenditure: EN-00898753

Project Name	Sonoma County Black Therapy Fund Mental Health Services
Subaward ID	SUB-0430726
Subaward No	AF113-1
Subaward Amount	\$574,200.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sonoma County Black Forum
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$92,094.25

Expenditure: EN-01174056

Project Name	Sonoma County Black Therapy Fund Mental Health Services
Subaward ID	SUB-0430726
Subaward No	AF113-1
Subaward Amount	\$574,200.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sonoma County Black Forum
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$11,001.03

Expenditure: EN-00898719

Project Name	Project Fusion Mental Health Services
Subaward ID	SUB-0430727
Subaward No	AF114-1
Subaward Amount	\$433,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	NUESTRA COMUNIDAD
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$64,765.57

Expenditure: EN-01173941

Project Name	Project Fusion Mental Health Services
Subaward ID	SUB-0430727
Subaward No	AF114-1
Subaward Amount	\$433,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	NUESTRA COMUNIDAD
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$36,090.15

Expenditure: EN-00610334

Project Name	Project Fusion Mental Health Services
Subaward ID	SUB-0430727
Subaward No	AF114-1
Subaward Amount	\$433,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	NUESTRA COMUNIDAD
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,433.33

Expenditure: EN-00464394

Project Name	Dept. of Health CURA Emergency Financial Assistance
Subaward ID	SUB-0369476
Subaward No	201-1
Subaward Amount	\$4,825,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ON THE MOVE
Expenditure Start	1/1/2022
Expenditure End	3/30/2022
Expenditure Amount	\$1,950,000.00

Expenditure: EN-00464395

Project Name	Dept. of Health CURA Emergency Financial Assistance
Subaward ID	SUB-0369476

Subaward No	201-1
Subaward Amount	\$4,825,000.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	ON THE MOVE
Expenditure Start	4/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$2,875,000.00

Expenditure: EN-00898707

Project Name	Sonoma County Guaranteed Basic Income (GBI) Coalition
Subaward ID	SUB-0430710
Subaward No	AF207-1
Subaward Amount	\$3,045,250.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FIRST 5 SONOMA COUNTY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$559,121.90

Expenditure: EN-01174076

Project Name	Sonoma County Guaranteed Basic Income (GBI) Coalition
Subaward ID	SUB-0430710
Subaward No	AF207-1
Subaward Amount	\$3,045,250.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FIRST 5 SONOMA COUNTY
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$650,876.28

Expenditure: EN-00610337

Project Name	Sonoma County Guaranteed Basic Income (GBI) Coalition
Subaward ID	SUB-0430710
Subaward No	AF207-1
Subaward Amount	\$3,045,250.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FIRST 5 SONOMA COUNTY

Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$53,377.55

Expenditure: EN-00898724

Project Name	Equitable Emergency Financial Assistance
Subaward ID	SUB-0430711
Subaward No	AF208-1
Subaward Amount	\$3,045,250.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ON THE MOVE/V.O.I.C.E.S.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$89,704.99

Expenditure: EN-01174082

Project Name	Equitable Emergency Financial Assistance
Subaward ID	SUB-0430711
Subaward No	AF208-1
Subaward Amount	\$3,045,250.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ON THE MOVE/V.O.I.C.E.S.
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$230,901.99

Expenditure: EN-00610338

Project Name	Equitable Emergency Financial Assistance
Subaward ID	SUB-0430711
Subaward No	AF208-1
Subaward Amount	\$3,045,250.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	ON THE MOVE/V.O.I.C.E.S.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$47,197.62

Expenditure: EN-00898759

Project Name	SCBF Emergency Financial Assistance
Subaward ID	SUB-0430713
Subaward No	AF210-1
Subaward Amount	\$405,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sonoma County Black Forum
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$68,720.83

Expenditure: EN-01174088

Project Name	SCBF Emergency Financial Assistance
Subaward ID	SUB-0430713
Subaward No	AF210-1
Subaward Amount	\$405,800.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sonoma County Black Forum
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$40,811.23

Expenditure: EN-00898711

Project Name	Food/Nutrition for Medically Vulnerable
Subaward ID	SUB-0430714
Subaward No	AF211-1
Subaward Amount	\$2,250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOOD FOR THOUGHT
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$280,936.84

Expenditure: EN-01174083

Project Name	Food/Nutrition for Medically Vulnerable
Subaward ID	SUB-0430714
Subaward No	AF211-1

Subaward Amount	\$2,250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOOD FOR THOUGHT
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$231,827.71

Expenditure: EN-00610339

Project Name	Food/Nutrition for Medically Vulnerable
Subaward ID	SUB-0430714
Subaward No	AF211-1
Subaward Amount	\$2,250,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FOOD FOR THOUGHT
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,348.89

Expenditure: EN-00898700

Project Name	Growing the Table Program
Subaward ID	SUB-0430715
Subaward No	AF212-1
Subaward Amount	\$1,482,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FARM TO PANTRY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$250,197.71

Expenditure: EN-01174073

Project Name	Growing the Table Program
Subaward ID	SUB-0430715
Subaward No	AF212-1
Subaward Amount	\$1,482,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FARM TO PANTRY
Expenditure Start	1/31/2023

Expenditure End	3/31/2023
Expenditure Amount	\$83,395.33

Expenditure: EN-00898770

Project Name	Living Room Food Services
Subaward ID	SUB-0430716
Subaward No	AF213-1
Subaward Amount	\$633,783.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	THE LIVING ROOM CENTER INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$56,391.52

Expenditure: EN-01174090

Project Name	Living Room Food Services
Subaward ID	SUB-0430716
Subaward No	AF213-1
Subaward Amount	\$633,783.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	THE LIVING ROOM CENTER INC
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$67,652.20

Expenditure: EN-00610341

Project Name	Living Room Food Services
Subaward ID	SUB-0430716
Subaward No	AF213-1
Subaward Amount	\$633,783.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	THE LIVING ROOM CENTER INC
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$35,057.18

Expenditure: EN-00898622

Project Name	Elise Allen High School – Educational Model/Program Development
Subaward ID	SUB-0430709
Subaward No	AF206-1
Subaward Amount	\$1,100,210.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CAREER TECHNICAL EDUCATION FOUNDATION
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$26,875.32

Expenditure: EN-01075014

Project Name	Elise Allen High School – Educational Model/Program Development
Subaward ID	SUB-0430709
Subaward No	AF206-1
Subaward Amount	\$1,100,210.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CAREER TECHNICAL EDUCATION FOUNDATION
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$104,980.07

Expenditure: EN-00610336

Project Name	Elise Allen High School – Educational Model/Program Development
Subaward ID	SUB-0430709
Subaward No	AF206-1
Subaward Amount	\$1,100,210.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CAREER TECHNICAL EDUCATION FOUNDATION
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$272,147.40

Expenditure: EN-01174079

Project Name	Youth Promotores Intern Program
Subaward ID	SUB-0430704

Subaward No	AF203-1
Subaward Amount	\$836,941.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	LATINO SERVICE PROVIDERS
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$41,397.09

Expenditure: EN-00898680

Project Name	Early Care & education Recovery and Expansion Program
Subaward ID	SUB-0430705
Subaward No	AF204-1
Subaward Amount	\$3,290,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$42,122.07

Expenditure: EN-01172144

Project Name	Early Care & education Recovery and Expansion Program
Subaward ID	SUB-0430705
Subaward No	AF204-1
Subaward Amount	\$3,290,595.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$38,932.16

Expenditure: EN-00610335

Project Name	Early Care & education Recovery and Expansion Program
Subaward ID	SUB-0430705
Subaward No	AF204-1
Subaward Amount	\$3,290,595.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	COMMUNITY ACTION PARTNERSHIP OF SONOMA COUNTY
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$12,693.29

Expenditure: EN-00898583

Project Name	10,000 Degrees Fellows
Subaward ID	SUB-0430708
Subaward No	AF205-1
Subaward Amount	\$570,740.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	10000 Degrees
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$14,406.34

Expenditure: EN-01075010

Project Name	10,000 Degrees Fellows
Subaward ID	SUB-0430708
Subaward No	AF205-1
Subaward Amount	\$570,740.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	10000 Degrees
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$112,199.94

Expenditure: EN-00898690

Project Name	Free Public Wi-Fi Project
Subaward ID	SUB-0430707
Subaward No	AF501-1
Subaward Amount	\$318,843.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Equitable Access California
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$218,144.00

Expenditure: EN-00898618

Project Name	Traditional Food Producers Assistance
Subaward ID	SUB-0430728
Subaward No	AF218-1
Subaward Amount	\$383,552.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CALIFORNIA INDIAN MUSEUM AND CULTURAL CENTER
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$17,668.56

Expenditure: EN-01075013

Project Name	Traditional Food Producers Assistance
Subaward ID	SUB-0430728
Subaward No	AF218-1
Subaward Amount	\$383,552.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CALIFORNIA INDIAN MUSEUM AND CULTURAL CENTER
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$36,649.82

Expenditure: EN-00610344

Project Name	Traditional Food Producers Assistance
Subaward ID	SUB-0430728
Subaward No	AF218-1
Subaward Amount	\$383,552.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	CALIFORNIA INDIAN MUSEUM AND CULTURAL CENTER
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$7,508.88

Expenditure: EN-01175864

Project Name	Sonoma Transitional Housing Project
Subaward ID	SUB-0430717
Subaward No	AF214-1
Subaward Amount	\$1,960,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Sonoma Applied Village Services
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$356,135.70

Expenditure: EN-00898685

Project Name	Housing and Wellness Program
Subaward ID	SUB-0430718
Subaward No	AF215-1
Subaward Amount	\$1,894,403.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY SUPPORT NETWORK
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$60,957.45

Expenditure: EN-01172350

Project Name	Housing and Wellness Program
Subaward ID	SUB-0430718
Subaward No	AF215-1
Subaward Amount	\$1,894,403.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY SUPPORT NETWORK
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$87,076.97

Expenditure: EN-00610342

Project Name	Housing and Wellness Program
Subaward ID	SUB-0430718
Subaward No	AF215-1

Subaward Amount	\$1,894,403.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	COMMUNITY SUPPORT NETWORK
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$4,771.71

Expenditure: EN-01174080

Project Name	Homeless Services Consortium – Basic Needs Support Program
Subaward ID	SUB-0430712
Subaward No	AF209-1
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	INDIVIDUALS NOW INC
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$311.22

Expenditure: EN-00898695

Project Name	Fair Housing Education and Tenant Organizing Assistance
Subaward ID	SUB-0430719
Subaward No	AF216-1
Subaward Amount	\$261,606.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FAIR HOUSING ADVOCATES OF NORTHERN
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$49,087.54

Expenditure: EN-01173797

Project Name	Fair Housing Education and Tenant Organizing Assistance
Subaward ID	SUB-0430719
Subaward No	AF216-1
Subaward Amount	\$261,606.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FAIR HOUSING ADVOCATES OF NORTHERN
Expenditure Start	1/1/2023

Expenditure End	3/31/2023
Expenditure Amount	\$43,598.69

Expenditure: EN-00610343

Project Name	Fair Housing Education and Tenant Organizing Assistance
Subaward ID	SUB-0430719
Subaward No	AF216-1
Subaward Amount	\$261,606.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	FAIR HOUSING ADVOCATES OF NORTHERN
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,099.66

Expenditure: EN-00898744

Project Name	ARPA Small Business Equity & Recovery Program
Subaward ID	SUB-0430729
Subaward No	AF219-1
Subaward Amount	\$6,417,287.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SANTA ROSA CHAMBER OF COMMERCE
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$961,803.50

Expenditure: EN-01174091

Project Name	ARPA Small Business Equity & Recovery Program
Subaward ID	SUB-0430729
Subaward No	AF219-1
Subaward Amount	\$6,417,287.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SANTA ROSA CHAMBER OF COMMERCE
Expenditure Start	1/31/2023
Expenditure End	3/31/2023
Expenditure Amount	\$121,907.04

Expenditure: EN-00899042

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701
Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$129,357.71

Expenditure: EN-00899325

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0557585
Subaward No	AF701-1
Subaward Amount	\$71,172.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	SOCIAL SOLUTIONS GLOBAL INC
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$71,172.00

Expenditure: EN-01172130

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701
Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$211,065.45

Expenditure: EN-00625887

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701

Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$141,813.56

Expenditure: EN-00462627

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701
Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$78,377.64

Expenditure: EN-00462628

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701
Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$231,194.61

Expenditure: EN-00462632

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701
Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	4/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$178,245.53

Expenditure: EN-00463808

Project Name	ARPA Program Administration Expense
Subaward ID	SUB-0367567
Subaward No	701
Subaward Amount	\$1,024,531.00
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$54,476.50

Expenditure: EN-00899128

Project Name	SC COVID Response Labor and Benefits
Subaward ID	SUB-0367376
Subaward No	301
Subaward Amount	\$3,590,619.75
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$115,332.81

Expenditure: EN-01172159

Project Name	SC COVID Response Labor and Benefits
Subaward ID	SUB-0367376
Subaward No	301
Subaward Amount	\$3,590,619.75
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$122,002.19

Expenditure: EN-00625987

Project Name	SC COVID Response Labor and Benefits
Subaward ID	SUB-0367376
Subaward No	301
Subaward Amount	\$3,590,619.75
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$178,413.90

Expenditure: EN-00462522

Project Name	SC COVID Response Labor and Benefits
Subaward ID	SUB-0367376
Subaward No	301
Subaward Amount	\$3,590,619.75
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$1,682,363.92

Expenditure: EN-00462527

Project Name	SC COVID Response Labor and Benefits
Subaward ID	SUB-0367376
Subaward No	301
Subaward Amount	\$3,590,619.75
Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	1/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$847,440.01

Expenditure: EN-00462528

Project Name	SC COVID Response Labor and Benefits
Subaward ID	SUB-0367376
Subaward No	301
Subaward Amount	\$3,590,619.75

Subaward Type	Direct Payment
Subrecipient Name	County of Sonoma
Expenditure Start	5/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$645,066.92

Expenditure: EN-00307011

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward ID	SUB-0196662
Subaward No	8
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Premier Structures, Inc
Expenditure Start	11/8/2021
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00307020

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward ID	SUB-0096420
Subaward No	2
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DRY CREEK INN LIMITED PARTNERSHIP
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00307195

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward ID	SUB-0096421
Subaward No	3
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WINDSOR HOSPITALITY GROUP LLC 2
Expenditure Start	1/1/2022
Expenditure End	3/31/2022

Expenditure Amount	\$0.00
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Expenditure: EN-00309479

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward ID	SUB-0196680
Subaward No	9
Subaward Amount	\$0.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Astro Motel LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00113899

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward ID	SUB-0096419
Subaward No	1
Subaward Amount	\$0.00
Subaward Type	Direct Payment
Subrecipient Name	ALLIANCE REDWOODS CONFERENCE GROUNDS
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-00113902

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward ID	SUB-0096420
Subaward No	2
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	DRY CREEK INN LIMITED PARTNERSHIP
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-00113904

Project Name	Dept. of Health Public COVID-19 Expenses
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Subaward ID	SUB-0096421
Subaward No	3
Subaward Amount	\$0.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	WINDSOR HOSPITALITY GROUP LLC 2
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-00305282

Project Name	Sonoma County COVID-19 Expenses
Subaward ID	SUB-0096425
Subaward No	5
Subaward Amount	\$0.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00305310

Project Name	Sonoma County COVID-19 Expenses
Subaward ID	SUB-0096423
Subaward No	4
Subaward Amount	\$0.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	United Site Services
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$0.00

Expenditure: EN-00113906

Project Name	Sonoma County COVID-19 Expenses
Subaward ID	SUB-0096423
Subaward No	4
Subaward Amount	\$0.00
Subaward Type	Contract: Blanket Purchase Agreement

Subrecipient Name	United Site Services
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Expenditure: EN-00113908

Project Name	Sonoma County COVID-19 Expenses
Subaward ID	SUB-0096425
Subaward No	5
Subaward Amount	\$0.00
Subaward Type	Contract: Blanket Purchase Agreement
Subrecipient Name	ABM Industry Groups LLC
Expenditure Start	7/1/2021
Expenditure End	12/31/2021
Expenditure Amount	\$0.00

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-01169572

Project Name	Housing Location Services
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$56,091.28
Total Period Obligation Amount	\$56,091.28

Expenditure: EN-00468778

Project Name	Dept. of Health COVID Public Health Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$66,981.71
Total Period Obligation Amount	\$66,981.74

Expenditure: EN-00468779

Project Name	Dept. of Health COVID Vaccinations Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$23,220.84
Total Period Obligation Amount	\$23,220.84

Expenditure: EN-00468780

Project Name	Dept. of Health COVID Testing Program
Subaward Type (Aggregates)	Aggregate of Direct Payments

Total Period Expenditure Amount	\$25,861.63
Total Period Obligation Amount	\$25,861.63

Expenditure: EN-00468782

Project Name	County COVID PPE (Personal Protective Equipment)
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$234.38
Total Period Obligation Amount	\$234.38

Expenditure: EN-00468781

Project Name	Dept. of Health COVID Medical Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$15,404.63
Total Period Obligation Amount	\$15,404.63

Expenditure: EN-01075020

Project Name	ARPA Program Administration Expense
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$6,732.50
Total Period Obligation Amount	\$6,732.50

Expenditure: EN-00464397

Project Name	Dept. of Health Public Vaccinations Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$19,164.24)
Total Period Obligation Amount	(\$19,164.24)

Expenditure: EN-00110369

Project Name	Dept. of Health Public Vaccinations Program
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$19,164.24
Total Period Obligation Amount	\$19,164.24

Expenditure: EN-00307016

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	\$751.94
Total Period Obligation Amount	\$751.94

Expenditure: EN-00464398

Project Name	Dept. of Health Public COVID-19 Expenses
Subaward Type (Aggregates)	Aggregate of Direct Payments
Total Period Expenditure Amount	(\$751.94)
Total Period Obligation Amount	(\$751.94)

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$1,025,985,648.00
Growth Adjustment Used	5.20%
Base Year Fiscal Year End Date	6/30/2019
Total Estimated Revenue Loss	\$36,755,179.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$1,042,581,723.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$36,755,179.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Portions of County's calculated revenue loss amounts are being used to fund on-going government services, including certain incurred labor costs (worker retention-type incentives, premium pay, furloughed worker pay, and payroll/benefits for eligible public sector staff) for County public employees (\$6.5M) as well as relocation of the County Public Health Lab and the Coroner's Office and Morgue . The County will update once all funding and projects related to ARPA funds have been approved by the Board of Supervisors.

2021

Actual General Revenue	\$1,289,689,911.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00

Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	No Revenue Loss calculated for FY2021

2022

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Sonoma County FY ended 6/30/2022. we will be calculating to see if there was any potential Revenue Loss for FY2022 and will report on the next quarterly expense report.

Overview

Total Obligations	\$70,560,850.44
Total Expenditures	\$38,131,085.22
Total Adopted Budget	\$75,385,524.78
Total Number of Projects	51
Total Number of Subawards	55
Total Number of Expenditures	139

Certification

Authorized Representative Name	RYAN BURNS
Authorized Representative Telephone	(707) 565-8304
Authorized Representative Title	Disaster Finance Administrative Officer
Authorized Representative Email	ryan.burns@sonoma-county.org
Submission Date	4/30/2023 12:35 PM