

FY 2021-22 Budget Board of Supervisor Inquiry Form

Deadline: August 31, 2021

Please email: CAO-Budget@sonoma-county.org

Board Member	
Gorin	
Rabbitt	
Coursey	
Gore	X
Hopkins	

Department: Regional Parks

Date: _____

Inquiry Number: 91

Request/Question:

Development costs: What is the cost to develop a park?

Response:

There is no single cost to develop a park. Annually, Regional Parks prepares and submits its 5 year Capital Improvement Project Plan with project specific cost projections for various types of park developments. The current 2021-26 plan includes 102 projects totaling \$152 million with \$63 million (41%) in funding, primarily from state and federal grants.

The plan may be accessed online at: <https://sonomacounty.ca.gov/General-Services/Capital-Improvement-Plan/>.