

HOME Sonoma County Homeless Services Funding Awards, as approved April 30, 2019

Organization	Project	Prior Year Award	Request	Final adjusted awards
Catholic Charities	Coordinated Entry Expansion (countywide)	\$ -	\$ 335,000	\$ 220,884
Catholic Charities	Homeless Prevention / Diversion	\$ 86,577	\$ 150,000	\$ 150,000
Catholic Charities	Homeless Service Center	\$ 30,051	\$ 50,000	\$ 50,000
Catholic Charities	HOST Expansion (countywide)	\$ 50,074	\$ 393,300	\$ 220,885
Catholic Charities	PSH - Alternative for Unsheltered Community (for Service Resistant Population)	\$ -	\$ 1,000,000	\$ 483,333
Catholic Charities	Winter Shelter Expansion	\$ 30,000	\$ 30,000	\$ 30,000
Catholic Charities	Family Support Center	\$ 139,540	\$ 200,000	\$ 175,000
Catholic Charities	Mental Health Integration Pilot	\$ -	\$ 800,000	\$ 165,000
Catholic Charities	Palms Inn (Services)	\$ 115,197	\$ 250,000	\$ 115,000
Catholic Charities	Rapid Re-Housing	\$ 186,223	\$ 300,000	\$ 200,000
Catholic Charities	Sam Jones Hall	\$ 170,291	\$ 175,000	\$ 175,000
Community Action Partnership	HCA Family Fund	\$ 30,051	\$ 50,000	\$ 30,000
Community Action Partnership	Sloan Women's Emergency Shelter	\$ 50,086	\$ 75,000	\$ 75,000
Community Support Network	CSN PSH - Housing First (Stony Point Commons & Sanctuary Villas)	\$ -	\$ 85,333	\$ 85,333
Community Support Network	Sanctuary House PSH operations	\$ 33,057	\$ 78,890	\$ 74,445
COTS	COTS Prevention Diversion Program	\$ -	\$ 180,400	\$ 180,000
COTS	COTS Rapid Re-Housing	\$ 186,224	\$ 279,000	\$ 264,000
COTS	COTS Winter Shelter	\$ -	\$ 114,685	\$ 113,000
COTS	Mary Isaak Center Emergency Shelter	\$ 207,163	\$ 504,879	\$ 250,000
COTS	Vida Nueva Permanent Supportive Housing	\$ 33,057	\$ 62,218	\$ 40,000
Goodwill Industries of the Redwood Empire	Mental Health Homeless Services Peer Navigators	\$ -	\$ 134,791	\$ 100,000
Interfaith Shelter Network	Coordinated Entry Access Point	\$ -	\$ 30,000	\$ 18,000
InterFaith Shelter Network	Family Rapid Re-Housing	\$ -	\$ 250,000	\$ 100,000
Interfaith Shelter Network	Housing First Sonoma Valley	\$ -	\$ 250,000	\$ 223,877
Legal Aid of Sonoma County	Geographic Housing Equity (will be added to Fair Housing set-aside)			\$ 30,000
Progress Foundation	Peer Respite	\$ -	\$ 438,891	\$ 220,000
Reach for Home	Permanent Supportive Housing	\$ 35,060	\$ 322,665	\$ 125,000
Reach for Home	Short Term Subsidy Rapid Re-Housing	\$ 45,077	\$ 62,621	\$ 62,621
Reach for Home	Outreach	\$ -	\$ 93,886	\$ 50,000

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Russian Riverkeeper	Clean Camp & Education	\$ 147,546	\$ 155,000	\$ 100,000
SHARE	SHARE Sonoma Valley	\$ -	\$ 135,389	\$ 91,528
SHARE - Sonoma County	Sonoma County Home Share Program	\$ 51,791	\$ 202,220	\$ 185,000
Social Advocates for Youth	Dream Center Emergency Shelter	\$ 50,086	\$ 200,000	\$ 150,000
Social Advocates for Youth	Rapid Re-Housing	\$ 85,146	\$ 200,000	\$ 156,667
Social Advocates for Youth	Street Outreach (countywide)	\$ 30,051	\$ 350,000	\$ 304,217
Social Advocates for Youth	TAY Homelessness Prevention	\$ -	\$ 150,000	\$ 105,000
Social Advocates for Youth	TAY Winter Shelter	\$ 40,000	\$ 60,000	\$ 50,000
Sonoma County Housing Authority	Housing Navigation & Stabilization	\$ -	\$ 205,200	\$ 190,000
Sonoma Overnight Support	Winter Shelter	\$ 60,000	\$ 94,873	\$ 94,873
St. Vincent De Paul Sonoma County	Sonoma County Homeless Court	\$ -	\$ 30,000	\$ 30,000
The Living Room	The Living Room - Road To Home (Services)	\$ -	\$ 362,160	\$ 50,000
TLC Child & Youth Services	THP+ Expansion (Rapid Re-Housing)	\$ -	\$ 418,598	\$ 306,199
West County Community Services	Meeting Their Needs - Leveraging High Acuity Case Management	\$ -	\$ 98,887	\$ 90,000
West County Community Services	West County Rapid Rehousing +	\$ 644,786	\$ 480,818	\$ 480,818
West County Community Services	West County Winter Shelter	\$ 140,000	\$ 147,000	\$ 147,000
YWCA	Confidential Safe House and Services	\$ 50,000	\$ 100,000	\$ 50,000
		\$ 2,727,134	\$ 11,125,236	\$ 6,607,681

CAPITAL AWARDS		Prior Year Award	Request	Final Capital Awards
Casbar Entrepreneurs LLC	Palms Inn (Rehab)	\$ -	\$ 1,070,663	\$ 475,000
City of Healdsburg	Victory Studios/Apartments	\$ -	\$ 250,000	\$ 250,000
City of Petaluma	COTS & KFFS Shelter Rehabilitation	\$ -	\$ 411,000	\$ 386,000
City of Santa Rosa	Samuel L. Jones Hall Homeless Shelter & Santa Rosa Navigation Center	\$ -	\$ 3,600,000	\$ 1,255,185
City of Sebastopol	Park Village	\$ -	\$ 142,698	\$ 142,698
City of Sonoma	Rehab & Site Search	\$ -	\$ 300,000	\$ 245,000
Community Action Partnership	Sloan Capital Improvements	\$ -	\$ 93,699	\$ 93,699
Community Support Network	Sanctuary Villas Capital Development	\$ -	\$ 1,000,000	\$ 725,000
Petaluma Ecumenical Properties	River City Senior Apartments	\$ -	\$ 1,000,000	\$ 575,000
Reach for Home	2 Home Purchase	\$ -	\$ 1,250,000	\$ 825,000
Reach for Home	Cloverdale Rehab	\$ -	\$ 50,000	\$ 50,000
Sonoma Valley Due diligence - to be allocated		\$ -	\$ -	\$ 66,472

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CAPITAL AWARDS		Prior Year Award	Request	Final Capital Awards
St. Vincent De Paul Sonoma County	The Gold Coin - Permanent Supportive Housing	\$ -	\$ 2,500,000	\$ 1,475,000
The Living Room	The Living Room - Road To Home	\$ -	\$ 3,500,000	\$ 475,000
The Living Room & Homeless Action!	2005 Linwood	\$ -	\$ 386,010	\$ 200,000
The Living Room & Homeless Action!	Project to be determined	\$ -	\$ 239,850	\$ 250,000
Total Capital Projects		\$ -	\$ 21,461,373	\$ 7,489,054
 GRAND TOTAL		\$ 2,727,134	\$ 32,586,609	\$ 14,096,735